



Wexford County

BOARD OF COMMISSIONERS

Gary Taylor, Chair

NOTICE OF MEETING

The Wexford County Board of Commissioners will hold a regular meeting on Wednesday, August 05, 2026, beginning at 4:00 p.m. in the Commissioners Room, third floor of the Historic Courthouse, located at 437 E. Division St., Cadillac, MI 49601.

TENTATIVE AGENDA

- A. CALL TO ORDER
- B. ROLL CALL
- C. PLEDGE OF ALLIEGIANCE
- D. ADDITIONS/DELETIONS TO THE AGENDA
- E. APPROVAL OF THE AGENDA
- F. EMPLOYEE RECOGNITION
 - Heather Stilson (HR/PS 7/28/2026)..... 1
- G. PRESENTATION AND REPORTS
 - 1. 2025 Financial Audit Review (Will Love, Manager, Rehmann)
- H. PUBLIC COMMENT
Designated for topics on the agenda only.
- I. CONSENT AGENDA
The purpose of the consent agenda is to expedite business by grouping non-controversial items together to be dealt with by one Commission motion without discussion. Any member of the Commission may ask that any item on the consent agenda be removed therefrom and placed elsewhere for full discussion. Such requests will be automatically respected. If any item is not removed from the consent agenda, the action noted on the agenda is approved by motion of the Commission to adopt the consent agenda.
 - 1. Approval of the July 15, 2026, Regular Meeting Minutes 2
- J. AGENDA ITEMS
 - 1. Approval of the FY2025 Audit
 - 2. Networks Northwest 2027 Budget Request (Finance 7/22/2026) 7
 - 3. Transport Van Purchase – Sheriff’s Office (Finance 7/22/2026) 9
 - 4. FY26-27 Child Care Fund Budget – Probate Court/28th Circuit Court Family Division (Finance 7/22/2026) 23
 - 5. Proposal AAS26-018 New Aiphone System Purchase Order Request – Courthouse (Finance 7/22/2026) ... 26
 - 6. Social Worker Wage Increase – Wexford County Sheriff’s Office (Finance 7/22/2026) 28
 - 7. Dispatch Unit LOA for Supervisor Time Correction (HR/PS 7/28/2026)..... 29
- K. ADMINISTRATOR’S REPORT
- L. CORRESPONDENCE
- M. PUBLIC COMMENT
Open for any public comments.
- N. LIAISON REPORT
- O. BOARD COMMENTS
- P. CHAIR COMMENTS
- Q. ADJOURN

BOARD OF COMMISSIONERS AGENDA ITEM

FROM: Human Resources / Public Safety Committee
FOR MEETING DATE: August 05, 2026
SUBJECT: Employee Recognition

SUMMARY OF ITEM TO BE PRESENTED:

Wexford County would like to recognize employees for their service, per County Policy B.13-0, at 5, 10, 15, 20, 25, 30, and 35 years. The following employee should be recognized at the next Board of Commissioners' meeting for their service as follows:

EMPLOYEE NAME	DEPARTMENT	YEARS OF SERVICE
Heather Stilson	28 th Circuit Court	10-Years

Heather Stilson began her employment with the Wexford County Sheriff's Office on August 1, 2016, as a part-time Secretary. On January 8, 2018, she transferred to the full-time position of Administrative Assistant with the Sheriff's Office. On December 2, 2025, Heather accepted a transfer to the full-time position of 28th Circuit Court Assistant Administrator/ADR Clerk, and she currently holds this position.

RECOMMENDATION:

The Human Resources / Public Safety Committee recommends the presentation of the Certificate of Appreciation at the Board of Commissioners meeting on August 05, 2026.

WEXFORD COUNTY BOARD OF COMMISSIONERS

Regular Meeting * Wednesday, July 15, 2026

Meeting called to order at 4:00 p.m. by Chairman Taylor.

Roll Call: Present- Commissioners Jason Nelson, Mark Nyman, Sandy Bengelink, Michael Bush, Julie Theobald, Gary Taylor, and Jason Baughan.

Absent- Aaron Sogge and Brian Potter

Pledge of Allegiance.

Additions/Deletions to the Agenda-

Add: J.5. Community Corrections Position Change

Add: J.6. State Disaster Contingency Fund Grant Resolution

Approval of the Agenda

MOTION by Comm Theobald, seconded by Comm Bengelink to approve the agenda, as amended.

All in Favor.

Employee Recognition- *None.*

Presentation and Reports

Carrie Thompson, Executive Director of WexExpress, reminded everyone that they are on the ballot August 4th. They are requesting the same amount that they have for the last 20 years.

Ms. Thompson highlighted that they are experiencing record ridership with over 150,000 rides. Last October they saw over 15,000 just for the month, and in April and May they saw just under 15,000.

Ms. Thompson explained that during the school year they transport children, so they compared the month of June. This year, the month of June was up 1200 rides from last June. Through partnerships with the schools, they are able to transport children out to Caberfae for skiing and snowboarding. They also partner with the YMCA to provide rides for middle schoolers to be able to use the YMCA program for free. This was a grant funded program that the YMCA was awarded. WexExpress also is able to partner with Hope Network, Mobility Office and New Freedom to provide rides to a multitude of people.

They are able to keep the costs down because of advances in technology. They have developed an app to allow individuals to book rides right from their phone. There have been over 4500 installations of the app. They also were able to upgrade to an integrated virtual response to field the phone calls that they receive.

Commissioner Theobald asked what the best way is for business to call for rides for individuals. Ms. Thompson explained that the app is linked to an individual, so the best way is to call or book online for someone else. They are also working on developing a care giver app to allow for things like parents to book for multiple children.

Brian Beard from the US Small Business Administration spoke to the Board about loan opportunities for businesses and residents who were effected by the flooding and other severe weather that is not covered by insurance. He noted that there is no cost to apply for these loans, and there is no interest or payments due in the first year.

Mr. Beard noted that most home loans are only for primary residences, but these loans can be used for damage caused to rental properties also. Businesses can apply for any loss of revenue they may have seen also.

He encouraged everyone to apply as soon as possible. Applications can be done online, by phone, or in person. They are located at the Cadillac Water Operations Facility. Hours of operations are currently set at Monday through Saturday 8am to 6pm and Sunday from 10am to 3pm.

Commissioner Theobald confirmed that this is not just for flood damage. He explained that this covers any storm damage caused from April 10th through April 21st.

Public Comment- *None.*

Consent Agenda

1. Approval of the July 1, 2026, Regular Meeting Minutes

MOTION by Comm Bengelink seconded by Comm Theobald to approve the Consent Agenda.

All in Favor.

Agenda Items

1. Pitney Bowes Lease Renewal Agreement-Wexford County Court House
MOTION by Comm Theobald, seconded by Comm Bush to approve the Pitney Bowes Renewal Agreement for Wexford County Court House for a 60-month term in the monthly amount of \$329.10 and authorize the board chairman to sign on behalf of the County.

Roll Call: Motion passed 7-0.

2. Pitney Bowes Lease Renewal Agreement-Wexford County Lake Street Building
MOTION by Comm Nyman, seconded by Comm Bush to approve the Pitney Bowes Renewal Agreement for Wexford County Lake Street Building for a 60-month term in the monthly amount of \$67.23 and authorize the board chairman to sign on behalf of the County.

Roll Call: Motion passed 7-0.

3. Wex Roof Quote-Civic Center Lobby

MOTION by Comm Bengelink, seconded by Comm Baughan to approve waiving the competitive bid process and approve the quote from G Freeland Roofing Systems to replace the roof over the lobby and bathrooms at the Wex in the amount of \$35,850.00.

Roll Call: Motion passed unanimously.

4. Transfer of Vehicle to the Conservation District

MOTION by Comm Theobald, seconded by Comm Bengelink to approve the sale of the 2013 GMC Terrain to the Wexford Conservation District for the sum of \$1.00 and to authorize the transfer of ownership from Wexford County to the Wexford Conservation District for official district use.

Roll Call: Motion passed 7-0.

5. Community Corrections Position Change

MOTION by Comm Baughan, seconded by Comm Theobald to approve eliminating the M2 Community Corrections Senior Officer position and approve the presented Substance Abuse Testing Officer position description for a male tester at an L5 wage rate for a trial period of up to 5 months.

Roll Call: Motion passed 7-0.

6. State Disaster Contingency Fund Grant Resolution

MOTION by Comm Theobald, seconded by Comm Nelson to approve Resolution 26-21 State Disaster Contingency Fund Grant.

Roll Call: Motion passed unanimously.

Administrator's Report-

Administrator Porterfield thanked Carrie for all that she does. Her and her staff do great things. They are giving rides to veterans, and they are giving rides to those needing to go to treatment. If he ever needs help with a grant, he contacts Carrie.

Mr. Porterfield also informed the Board that the previously approved 4 cadets will only be 3. One of the cadets fell through. They are working with an individual who is putting himself through the academy to potentially come work with them afterward.

He also shared that Northern Lakes Community Mental Health is around \$200,000 short in the budget. They are anticipating a more significant shortfall next year with the cuts to Medicaid.

There are almost no jail services being offered currently. They are looking into raising the wage for the Social Worker position by using jail commissary funds.

Mr. Porterfield also advised that the Airport will be in need of some repairs. That will be coming.

Correspondence- *None.*

Public Comments-

Brian Gall asked the Board if anything can be done about getting the ball drain cleared out. He owns 15 acres, however, 6 to 7 acres are junk because it is flooded. Mike Solomon came out and that was a waste. Bob Scarbrough has been trying to help him out. He has lived there for 51 years, and it has not been cleaned out since the 80s. It is the counties responsibility. What can be done?

Don Koschmider, Cadillac, is seeing the smoke fog around, and he knows there is an air quality report. There are a lot of chem trails around too. We are breathing in those chemicals. He would like the state to care about the air quality for chem trails. Mr. Koschmider would like to see a resolution passed by the Board against chem trails. The residents in Haring are in agreement against data centers. They want to get ahead of them.

Gary Anderson, 101st Representative Candidate, wanted to introduce himself to the Board. He believes we all need to work together. A lot of people have the same opinions and concerns.. We need to come together to listen to them.

Liaison Reports-

Comm Theobald attended LDFA meeting. They are looking at closing down the wells that have been in question. The testing came back with no chrome and low PFOS.

Board Comments-

Comm Bengelink thanked Carrie for all that she does.

Comm Theobald also thanked Carrie for all that she does.

Comm Nelson would like to see us get fans so residents aren't so warm.

Chairman's Comments-

Chair Taylor thanked Carrie for her work and thanked everyone for attending.

Adjourn

MOTION by Comm Theobald, seconded by Comm Bush to adjourn at 4:41 p.m.

All in favor.

Gary Taylor, Chairperson

Alaina M. Nyman, County Clerk

DRAFT

Received by

JUL 13 2026

Wexford County
Administration Office

July 7, 2026

Mr. Joe Porterfield, County Administrator
437 E Division Street
Cadillac, MI 49601

RE: 2027 BUDGET REQUEST

Dear Mr. Porterfield,

Networks Northwest requests an appropriation from Wexford County in the amount of \$5,519.76 for 2027. This amount is based on a formula utilizing county-wide property values as well as population. These formula components have been updated to reflect 2025 values and will be updated annually henceforth.

Your contribution supports local match for grants from the Economic Development Administration, making your communities eligible for federal infrastructure funding, as well as other federal and state-funded programs. The total amount of contributions from the ten counties is \$70,000 for 2027, providing a return of investment of at least 20:1.

The enclosed table shows how the requested amount was determined.

If you have any questions, feel free to contact me at 231-929-5000.

Sincerely,



Janie McNabb
CEO

enclosure

cc: Mark Nyman

Antrim • Benzie • Charlevoix • Emmet • Grand Traverse • Kalkaska • Leelanau • Manistee • Missaukee • Wexford

PO Box 506 • Traverse City, MI 49685-0506 • Phone (231) 929-5000 • Fax (231) 929-5012 • networksnorthwest.org

Networks Northwest and Northwest Michigan Works! are supported by the State of Michigan and are proud partners of the American Job Center Network. Projects may be funded with the authorized and appropriate use of federal funds. Contact Networks Northwest for additional information. Equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. Individuals with speech or hearing impairments may call the Michigan Relay Center by dialing 711. 7

Northwest Michigan Council of Governments

dba Networks Northwest

Appropriation Request Calculation

(adopted by the COG Board 7/29/99; updated 6/17/25)

Appropriation Request \$ 70,000.00

County	Real Property Taxable Value		% of Total TV	Population		% of Total		Combined Percenta	Average Percenta	Total Appropriation
	2025 Tax Year			2025		Population	Percenta			
Antrim	\$5,035,097,680		11.14%		24,698		7.79%	18.93%	9.47%	\$6,625.93
Benzie	\$3,406,827,670		7.54%		18,568		5.86%	13.40%	6.70%	\$4,688.33
Charlevoix	\$5,637,401,938		12.47%		26,036		8.22%	20.69%	10.34%	\$7,239.98
Emmet	\$7,359,410,910		16.28%		33,775		10.66%	26.94%	13.47%	\$9,427.87
Grand Traverse	\$8,244,084,559		18.23%		96,729		30.53%	48.76%	24.38%	\$17,066.64
Kalkaska	\$1,853,808,635		4.10%		18,693		5.90%	10.00%	5.00%	\$3,499.91
Leelanau	\$7,510,917,400		16.61%		22,982		7.25%	23.87%	11.93%	\$8,352.96
Manistee	\$2,514,424,031		5.56%		25,656		8.10%	13.66%	6.83%	\$4,780.44
Missaukee	\$1,435,208,081		3.17%		15,274		4.82%	7.99%	4.00%	\$2,798.20
Wexford	\$2,215,353,856		4.90%		34,445		10.87%	15.77%	7.89%	\$5,519.76
Total	\$45,212,534,760		100.00%		316,856		100.00%	200.00%	100.00%	\$70,000.00

Prepared For: County of Wexford				Date 09/12/2025	
				AE/AM CT0/DRB	
Unit #					
Year	2026	Make	Ford	Model	Transit-350 Cargo
Series	Base w/9,950 lb. GVWR All-Wheel Drive Medium Roof Van 148 in. WB				
Vehicle Order Type	Ordered	Term	60	State	MI Customer# 649038
\$ 107,227.00		Capitalized Price of Vehicle ¹		All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote. Order Information Driver Name McDaniel, Mike Exterior Color (0 P) Agate Black Metallic Interior Color Lic. Plate Type Unknown GVWR 0	
\$ 0.00	*	Sales Tax <u>0.0000%</u> State <u>MI</u>			
\$ 103.00	*	Initial License Fee			
\$ 0.00	*	Registration Fee			
\$ 400.00		Other:Courtesy Delivery Fee			
\$ 25,475.00	*	Capitalized Price Reduction			
\$ 0.00		Gain Applied From Prior Unit			
\$ 0.00	*	Security Deposit			
\$ 0.00		Taxes			
\$ 82,152.00		Total Capitalized Amount (Delivered Price)			
\$ 1,109.05		Depreciation Reserve @ <u>1.3500%</u>			
\$ 424.13		Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) ²			
\$ 1,533.18		Total Monthly Rental Excluding Additional Services			
Additional Fleet Management					
Master Policy Enrollment Fees					
\$ 0.00		Commercial Automobile Liability Enrollment			
Liability Limit <u>\$0.00</u>					
\$ 0.00		Physical Damage Management		Comp/Coll Deductible	<u>0 / 0</u>
\$ 59.35		Full Maintenance Program ³ Contract Miles <u>50,000</u>		OverMileage Charge	<u>\$ 0.0750</u> Per Mile
Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>				# Tires <u>0</u>	Loaner Vehicle Not Included
\$ 59.35		Additional Services SubTotal			
\$ 0.00		Tax <u>0.0000%</u>		State <u>MI</u>	
\$ 1,592.53		Total Monthly Rental Including Additional Services			
\$ 15,609.00		Reduced Book Value at <u>60</u> Months			
\$ 400.00		Service Charge Due at Lease Termination			

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

Order Information

Driver Name	McDaniel, Mike
Exterior Color	(0 P) Agate Black Metallic
Interior Color	
Lic. Plate Type	Unknown
GVWR	0

Quote based on estimated annual mileage of 10,000
 (Current market and vehicle conditions may also affect value of vehicle)
 (Quote is Subject to Customer's Credit Approval)
 Notes

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle. Lessee must maintain insurance coverage on the vehicle as set forth in Section 11 of the Master Open-End (Equity) Lease Agreement until the vehicle is sold.

ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.
 Lessee hereby authorizes this vehicle order, and agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement. In the event Lessee fails or refuses to accept delivery of the ordered vehicle, Lessee agrees that Lessor shall have the right to collect damages, including, but not limited to, a \$500 disposal fee, interest incurred, and loss of value.

LESSEE County of Wexford		
BY	TITLE	DATE

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

¹ Capitalized price of vehicle may be adjusted to reflect final manufacturer's invoice, plus a pre delivery interest charge. Lessee hereby assigns to Lessor any manufacturer rebates and/or manufacturer incentives intended for the Lessee, which rebates and/or incentives have been used by Lessor to reduce the capitalized price of the vehicle.

² Monthly lease charge will be adjusted to reflect the interest rate on the delivery date (subject to a floor).

³ The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc., pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc.; provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

Aftermarket Equipment Total

Description	(B)illed or (C)apped	Price
Prisoner Transport - Kerr Industries Quote #60-6258 (AME Quote: 60-6258)	C	\$ 50,950.00
Total Aftermarket Equipment Billed		\$ 0.00
Total Aftermarket Equipment Capitalized		\$ 50,950.00
Aftermarket Equipment Total		\$ 50,950.00

VEHICLE INFORMATION:

2026 Ford Transit-350 Cargo Base w/9,950 lb. GVWR All-Wheel Drive Medium Roof Van 148 in. WB - US
Series ID: F8C

Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$54,055	\$56,900.00
Total Options	\$2,827.00	\$3,105.00
Destination Charge	\$2,095.00	\$2,095.00
Total Price	\$58,977.00	\$62,100.00

SELECTED COLOR:

Exterior:UM-(0 P) Agate Black Metallic
Interior:-

SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
101A	Order Code 101A	NC	NC
148WB	148" Wheelbase	STD	STD
18P	253-Degree Rear Door Opening	\$87.00	\$95.00
21Q	Dark Palazzo Gray Cloth Heated Bucket Seats (21Q)	\$901.00	\$990.00
425	50-State Emissions System	STD	STD
43B	Back Up Alarm	\$173.00	\$190.00
44U	Transmission: 10-Spd Automatic w/OD & SelectShift	Included	Included
51D	Spare Tire & Wheel	\$273.00	\$300.00
57G	Driver Controlled Front/Rear Aux A/C & Heater	\$782.00	\$860.00
63E	Dual AGM Batteries (70 Amp-Hr Each)	\$269.00	\$295.00
641	Wheels: 16" Silver Steel w/Silver Hubcaps	Included	Included
86F	2 Additional Keys (4 Total)	\$69.00	\$75.00
998	Engine: 3.5L PFDi V6 Flex-Fuel	Included	Included
C	Cloth Front Bucket Seats	NC	NC
FCP	Ford Connectivity Package (1-Year Included)	Included	Included
PAINT	Monotone Paint Application	STD	STD
STDGV	GVWR: 9,950 Lb	Included	Included
STDRD	Radio: AM/FM Stereo	Included	Included
STDTR	Tires: 235/65R16C 121/119 R as BSW	Included	Included
SYNC4	SYNC 4	Included	Included
UM_01	(0 P) Agate Black Metallic	\$273.00	\$300.00
WARANT	Fleet Customer Powertrain Limited Warranty	NC	NC
X4L	4.10 Limited-Slip Axle Ratio	Included	Included

CONFIGURED FEATURES:

Body Exterior Features:

Number Of Doors 3
Rear Cargo Door Type: split swing-out
Driver And Passenger Mirror: power remote manual folding side-view door mirrors
Convex Driver Mirror: convex driver and passenger mirror
Door Handles: black
Front And Rear Bumpers: black front and rear bumpers
Front License Plate Bracket: front license plate bracket
Body Material: fully galvanized steel body material
Body Side Cladding: black bodyside cladding
Grille: black grille

Convenience Features:

Air Conditioning manual air conditioning
Rear Air Conditioning: rear air conditioning
Cruise Control: cruise control with steering wheel controls
Power Windows: power windows with driver 1-touch down
Remote Keyless Entry: yes remote keyless entry
Illuminated Entry: illuminated entry
Integrated Key Remote: integrated key/remote
Auto Locking: auto-locking doors
Passive Entry: proximity key
Remote Engine Start: keyfob remote start - yes
Steering Wheel: steering wheel with manual tilting, manual telescoping
Emergency SOS: 911 Assist emergency communication system
Navigation System: Connected Navigation navigation system with voice activation
Front Cupholder: front cupholder
Floor Console: partial floor console with box
Glove Box: locking glove box
Driver Door Bin: driver and passenger door bins
IP Storage: bin instrument-panel storage
Driver Footrest: driver's footrest
Power Accessory Outlet: 3 12V DC power outlets

Entertainment Features:

radio AM/FM stereo with seek-scan
Voice Activated Radio: voice activated radio
Steering Wheel Radio Controls: steering-wheel mounted audio controls
Speakers: 4 speakers
Internet Access: FordPass Connect 5G internet access
1st Row LCD: 1 1st row LCD monitor
Wireless Connectivity: wireless phone connectivity
Antenna: fixed antenna

Lighting, Visibility and Instrumentation Features:

Headlamp Type delay-off reflector halogen headlamps
Auto-Dimming Headlights: Auto High Beam auto high-beam headlights
Front Wipers: variable intermittent wipers
Tinted Windows: light-tinted windows
Dome Light: dome light with fade
Front Reading Lights: front reading lights
Variable IP Lighting: variable instrument panel lighting
Display Type: analog appearance
Tachometer: tachometer
Low Tire Pressure Warning: low-tire-pressure warning
Park Distance Control: front and rear parking sensors
Trip Odometer: trip odometer
Lane Departure Warning: lane departure
Front Pedestrian Braking: front pedestrian detection

Forward Collision Alert: forward collision
Water Temp Gauge: water temp. gauge
Engine Hour Meter: engine hour meter
Clock: digital clock
Systems Monitor: driver information centre
Rear Vision Camera: rear vision camera
Oil Pressure Warning: oil-pressure warning
Water Temp Warning: water-temp. warning
Battery Warning: battery warning
Lights On Warning: lights-on warning
Key in Ignition Warning: key-in-ignition warning
Low Fuel Warning: low-fuel warning
Door Ajar Warning: door-ajar warning
Trunk Ajar Warning: trunk-ajar warning
Brake Fluid Warning: brake-fluid warning

Safety And Security:

ABS four-wheel ABS brakes
Number of ABS Channels: 4 ABS channels
Brake Assistance: brake assist
Brake Type: four-wheel disc brakes
Vented Disc Brakes: front ventilated disc brakes
Spare Tire Type: full-size spare tire
Spare Tire Mount: underbody mounted spare tire w/crankdown
Driver Front Impact Airbag: driver and passenger front-impact airbags
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags
Overhead Airbag: Safety Canopy System curtain 1st row overhead airbag
Occupancy Sensor: front passenger airbag occupancy sensor
Height Adjustable Seatbelts: height adjustable front seatbelts
Seatbelt Pretensioners: front seatbelt pre-tensioners
Side Impact Bars: side-impact bars
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks
Ignition Disable: SecuriLock immobilizer
Panic Alarm: panic alarm
Electronic Stability: Ford Co-Pilot360 w/Side Wind Stabilization electronic stability stability control with anti-rollover
Traction Control: ABS and driveline traction control
Front and Rear Headrests: manual adjustable front head restraints
Break Resistant Glass: break resistant glass

Seats And Trim:

Seating Capacity max. seating capacity of 2
Front Bucket Seats: front bucket seats
Front Heated Cushion: driver and passenger heated
Number of Driver Seat Adjustments: 8-way driver and passenger seat adjustments
Reclining Driver Seat: power reclining driver and passenger seats
Driver Lumbar: power 2-way driver and passenger lumbar support
Driver Height Adjustment: power height-adjustable driver and passenger seats
Driver Seat Mounted Armrest: driver and passenger seat mounted armrests
Driver Fore/Aft: power driver and passenger fore/aft adjustment
Driver Cushion Tilt: power driver and passenger cushion tilt
Leather Upholstery: cloth front seat upholstery
Headliner Material: front cloth headliner
Floor Covering: front vinyl/rubber floor covering
Dashboard Console Insert, Door Panel Insert Combination: metal-look instrument panel insert, door panel insert, console insert
Shift Knob Trim: urethane shift knob
Cargo Light: cargo light
Air Compressor: tire mobility kit

Standard Engine:

Engine 275-hp, 3.5-liter V-6 (regular gas)

Standard Transmission:



DAN MCHATTIE
d.mchattie@kerrindustries.com
Texas-Oshawa-Chicago-Detroit
800 585 1774

Quote –Aug 25/25
#60-6258

To: **Michael Lichtenberg**
Upfit Design Coordinator
Enterprise Fleet Management, Inc

From: **Dan McHattie**
Kerr Industries

RE: Wexford County Sheriff- 2026 Ford Transit
350 Medium Roof 148" WB Cargo Van

The below items included in this quote are to be supplied by Kerr Industries and installed into a single 2026 Ford Transit 350 MED Roof van w/148" Wheel base. The customer is responsible to provide the vehicle including transportation to and from our Livonia Michigan facility.

1. 3 compartment insert PT-F06-120-3
2. PT-A-203 Side Step
3. PT-A-902 Rear Flip-Down Step
4. PT-A-603 Camera System
5. PT-A-610 Digital Recorder Kit
6. PT-A-904 Sound Deadening Insulation
7. PT-A-921Power Vent Kit
8. PT-A-918 Intercom for 3 Compartment Insert
9. PT-A-503 HVAC HOSE
10. PT-A-504 HVAC Adapter kit
11. Power Management panel/Harnessing

Total Cost per Vehicle =\$50,950.00 before tax

"The above build pricing reflects current Tariff conditions, due to the unpredictable and volatile nature of current policy makers, Kerr/Crown retains the right to void or adjust the above price upon introduction of new tariffs, or increased tariff rates, ahead of the vehicle upfit start date"

All pricing is in US funds and subject to applicable taxes.

All equipment supplied and installed by Kerr Industries has a 3-year/36,000m warranty

Please note:

- Pricing valid for 30 days.
- This is ONLY a quote and not an order confirmation. To apply these options to a vehicle please provide Kerr with the factory order numbers and a Kerr order confirmation will be sent to you. Vehicles will not be processed without a signed order confirmation.



July 6, 2026

Wexford County Sheriff Department
Attn: Lieutenant Mike McDaniel
437 East Division Street
Cadillac, MI 49601

Dear Lieutenant Mike McDaniel:

Price on 2027 Vehicle State of Michigan Contract# MA 240000001208 and Macomb County Contract# 21-18 Bid:

2027 Ford Transit 350 Medium Roof RWD Prisoner Van **\$91,547.00 ea**

Order Cutoff Date: TBD.

Delivery date: Approximately 90-120 Days A.R.O.

Standard Service Contract: 36,000 miles or 36 months factory Bumper to Bumper Warranty and 60,000miles 60 months Powertrain Warranty. Service to be handled by your local Ford Dealer.

Ford Motor Company does not guarantee delivery---Ford Motor Company will make reasonable efforts to schedule orders received prior to fleet order cut-off date.

Payment requirements: All departments to pay on delivery of vehicle. 10-day grace period will be given if previous arrangements have been made. A \$9.50 per day floor plan will be charged if payment is not at the dealership within 10 days of delivery of the vehicle (s).

If you have any questions please call me, 888-92-FLEET (923-5338)

Respectfully Submitted,

Bill Campbell

Bill Campbell
Government & Fleet Sales

1960 E Main St Owosso, MI 48867, 888-92-FLEET (888.923.5338) Fax 517-625-5832

2027 Transit 350 Cargo Van 9,500# & 9,950# GVWR

Major Standard Equipment

POWERTRAIN

- Engine 3.5L PFDi V6 Includes port injection .
- Transmission 10-Speed Automatic Overdrive with SelectShift

FUNCTIONAL

- Alternator – 250 amp (3.5L PFDi V6 and 3.5L EcoBoost® V6 engines only)
- Horn – Single-note
- Air Conditioning Front only
- Antenna – Fender Mounted
- SYNC® 4 with 12" center display, AM/FM stereo, Bluetooth, Dual USB ports, Enhanced Voice Recognition and Connectivity Package includes:
 - Information On Demand Panel
 - Wireless Apple CarPlay® and Android Auto™ Compatibility
 - Cloud Connected
 - 911 Assist®
 - Digital Owner's Manual
 - Conversational Voice Command Recognition
- Single AGM Battery – 70 amp-hr
- Brakes – 4-wheel Anti-lock Disc Brakes
- Parking Brake
- Ford Co-Pilot360® (Cargo Van/Passenger Van)
- Auto High Beam Headlamps
- Camera Only Evasive Steering Assist
- Lane-Keeping System
- Lane-Keeping Alert
- Lane-Keeping Assist
- Driver Alert
- Road Edge Detection
- Intersection Assist
- Pre-Collision Assist® with Automatic Emergency Braking
- Pedestrian Detection
- Forward Collision Warning
- Dynamic Brake Support
- Automatic Emergency Braking (AEB) Oncoming
- Post-Collision Braking
- Rear View Camera
- Rear Parking Sensors
- Front Parking Sensors
- Instrumentation Tachometer, Fuel Level and Coolant Temperature
- PowerPoint – 12V One is located in the instrument panel and one in center console.
- 5G Modem
- Telematics Essentials
- Passive Start with push-button functionality
- Electric Power Assisted Steering
- Steering Wheel – Power Rack and Pinion
- Steering Wheel – Tilt and Telescoping
- Front Suspension – Independent MacPherson-strut, Stabilizer Bar
- Rear Suspension – Leaf Springs, Heavy-duty Gas Shock Absorbers

EXTERIOR

- Body Side Moldings – Carbon Black
- Daytime Running Lamps (DRL) (On/Off Cluster Controllable)
- Front License Plate Bracket
- Front Bumper – Carbon Black, Body Colored with Lower Valance
- Rear Bumper – Carbon Black, without Integral Step
- 50/50 Hinged Rear Door, 180-degree Opening is standard on all low/medium-roof cargo vans. 253-degree Opening is standard on all High Roof Transit Vans
- Sliding Passenger-side Door

- Halogen Headlamps with Autolamp
- Headlamp Courtesy Delay
- Center High Mount Stop Lamp (CHMSL)
- Taillamps
- Auxiliary Fuel Port
- Fuel Tank – Capless Fuel Fill, 25 U.S. gallons (midship)
- Honeycomb Mesh Grille with Carbon Black Surround
- Mirrors, Short-Arm, Power Adjusting, Manual-Folding
- Tires – 235/65R16C 121/119 R BSW allseason
- Rear Recovery Tow Hook
- Wheels – 16" Silver Steel Wheel with Black Hubcap (Standard Front Axle configurations only)
- 16" Silver Steel Wheel with Exposed Lug Nuts (Heavy-Duty Front Axle configurations only)
- Full-size Spare Tire and Wheel
- No Cargo Area Windows
- High-Strength Laminated Glass (Sliding Doors)
- Solar tinted Glass

INTERIOR

- Step Well Pads – Black
- Medium Center Console with integrated shifter and a dual cup holder
- Cruise Control which includes Adjustable Speed Limiting Device (ASLD)
- Glove Box – Locking
- Rear Cargo Door – Interior Exit Handle
- Rear Cargo Door – Exterior Lock Cylinder
- Power Equipment Group (Power Locks and Windows) with Remote Keyless-Entry
- Push Button Start
- Floor Covering Vinyl, Front only
- Rearview Mirror Delete (When Equipped Without Rear Glass)
- Front Dome Lamp with Map Lights and Theater Dimming
- Partial Rear Compartment Lighting (2 LED lights located in C-pillar)
- Accessory Delay – 30 minutes
- Front Overhead Shelf Delete
- A-Pillar Assist Handles (Driver and Passenger-side)
- B-Pillar Assist Handle (Passenger-side) Low Roof Only
- D-Pillar Weld Nuts
- Headliner – Cloth, Front only
- Seating – Driver and Front-passenger Manual Reclining Vinyl Bucket Seats with Adjustable Headrest (Includes driver-side and passenger-side inboard armrest)
- Sunvisors

SAFETY/SECURITY

- Autolocking Drive Away with Crash Unlocking .
 - AdvanceTrac® w/Roll Stability Control™ (RSC®)
 - Safety Belts – 3-point, All Positions
- Note:** Belt minder is included on the driver and front passenger seat(s).
- SecuriLock® Passive Anti-Theft System (PATS) with engine immobilizer
 - SOS Post-Crash Alert System
 - Tire Pressure Monitoring System (TPMS). Standard on SRW and DRW configurations.
 - Driver and Passenger Airbags
 - Passenger-side Airbag Cut-off Switch. Not available with Passenger Seat Delete (21J, 21K and 211) or Right Hand Door Delete (60X) configurations
 - Safety Canopy® Side-curtain Airbags

Option Included in Base Price: Front and Rear Vinyl Floor Covering (16E), Full Size Spare Tire (51D)

Base Prices Low Roof (83.6") 9,500# GVWR

☐ Transit 350 (W1Y/101A/43E) 130" Regular Wheelbase	\$47,377.00
☐ Transit 350 (W2Y/101A/43E) 130" Regular Wheelbase All-Wheel Drive	\$50,865.00
☐ Transit 350 (W1Y/101A/43E) 148" Long Wheelbase (V.3)	\$48,719.00
☐ Transit 350 (W2Y/101A/43E) 148" Long Wheelbase All-Wheel Drive	\$52,295.00

Base Prices Low Roof (83.6") 9,950# GVWR

☐ Transit 350 (F1Y/101A/43E) 148" Long Wheelbase	\$48,719.00
☐ Transit 350 (F2Y/101A/43E) 148" Long Wheelbase All-Wheel Drive	\$52,295.00

Base Prices Medium Roof (100.8") 9,500# GVWR

☐ Transit 350 (W9C/101A) 148" Long Wheelbase	\$50,020.00
☐ Transit 350 (W2C/101A) 148" Long Wheelbase All-Wheel Drive	\$53,521.00

Base Prices Medium Roof (100.8") 9,950# GVWR

☒ Transit 350 (F7C/101A) 148" Long Wheelbase	\$50,020.00
☐ Transit 350 (F8C/101A) 148" Long Wheelbase All-Wheel Drive	\$53,521.00

Base Prices High Roof (110.1") 9,500# GVWR

☐ Transit 350 (W1X/101A) 148" Long Wheelbase	\$50,940.00
☐ Transit 350 (W2X/101A) 148" Long Wheelbase All-Wheel Drive	\$54,426.00

Base Prices High Roof (110.1") 9,950# GVWR

☐ Transit 350 Long (F5X/101A) 148" Long Wheelbase	\$51,904.00
☐ Transit 350 Long (F6X/101A) 148" Long Wheelbase All-Wheel Drive	\$54,426.00

Base Prices High Roof (109.4") 9,500# GVWR

☐ Transit 350 Extended Length (W3X/101A) 148" Wheelbase	\$51,986.00
☐ Transit 350 Extended Length (W3U/101A) 148" Wheelbase All-Wheel Drive	\$55,540.00

Base Prices High Roof (109.4") 9,950# GVWR

☐ Transit 350 Extended Length (F7X/101A) 148" Wheelbase	\$51,986.00
☐ Transit 350 Extended Length (F8X/101A) 148" Wheelbase All-Wheel Drive	\$55,440.00

Available Options

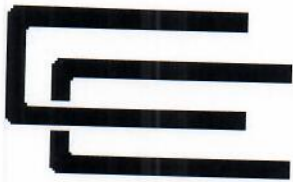
	<u>Code</u>	<u>Price</u>
☐ 3.5L EcoBoost V-6 Engine	99G/44U	2800.00
☐ Heater, Engine Block	41H	75.00
☐ Axle, Limited Slip	X_L	325.00
☒ Dual Batteries 70 amp-hr (ea)	63E	295.00
☐ Seats Cloth, 2-way manual driver and Passenger Seats	21L/21M	115.00
☒ Seats Cloth 10-way power Heated Driver and Passenger Seats	21Q/21R	990.00
☐ Heavy Duty Front Axle (Standard on All-Wheel Drive)	41E	315.00
☐ Front Fog Lamps	55D	105.00
☐ Perimeter Anti-Theft Alarm	59D	155.00
☐ Daytime Running Lights	942	45.00
☐ License Plate Bracket Front	153	N/C
☐ Long Arm Non-Telescoping Mirrors-Power	543	65.00
☐ Trailer Tow Package-Heavy Duty	53B	485.00

[] Integrated Trailer Brake Controller (Inc. Trailer Tow Pkg. & Cruise)	67D/53B/60C	1215.00
[x] Back Up Alarm	43B	150.00
[] Keyless-Entry Pad	52C	95.00
[] Remote Start.	68B	495.00
[x] 50/50 Hinged Rear Door 253-degree Opening (148" Wheelbase)	18P	75.00
[] Glass, Fixed Rear-Door	17A	250.00
[] Glass, Fixed Passenger Side/Fixed Rear-Door	17B/92E	425.00
[] Windows-All-Around, fixed	17F/92E	850.00
[x] Air Conditioning Front/Rear (Driver controlled).	57G	860.00
(Not Available with Rear Vinyl, Packages 96D & 96C)		
[] Heavy Duty Cargo Flooring and Heavy Duty Scuff Plate Kit	60B	875.00
(Not Available w/Rear Air Conditioning)		
[] Ford Co-Pilot 360® Assist 2.0 (SiriusXM® with 360L, HD Radio, 61M Front Fog Lamps, Adaptive Cruise Control: Stop-and-Go, Lane Centering, Predictive Speed Assist, 360-Degree Camera, Reverse Brake Assist (excludes Passenger Van or Extended Length Cargo Van), Blind Spot Information System with Cross Traffic Alert, Short-Arm, Power Adjusting, Power Adjusting, Power Folding Heated Mirrors with Turn Signals (Mirror becomes Manual-Folding if LongArm (544) is selected)		1995.00
[] Upfitter Package (High Capacity Upfitter Switches, Large Center Console, Auxiliary Fuse Panel with High Spec Interface Connector, Dual AGM Batteries (63E), and Modified Vehicle Wiring System (53K)	67C	610.00
[] Load Area Protection Package (Full Height Polypropylene Cargo area panels)	96D	395.00
[] Exterior Upgrade Package (Chrome-trimmed, HID Headlamps, Wiper Activated Headlamps, Honeycomb Mesh Grill with Chrome Surround, and 16" Steel Wheel	18D	535.00
[] Interior Upgrade Package (Cruise control, Vinyl Front and Rear Flooring, Vinyl Sunvisor Illuminated Vanity Mirror, Cloth driver and passenger Seats (21L/21M), and Full Height Polypropylene Cargo area panels.)	96C	1435.00
[] Passenger Running Board Covers the B-C Pillar Passenger-side)	68H	310.00
[] Full Rear Compartment Lighting	15F	75.00
[] Cargo Tie-Down Hooks (6 Tie-Down Hooks)	17P	25.00
[x] (2) Additional Keys w/FOBS	86F	75.00
[] Power Outlet 110V/400W	90D	475.00
[] Bulkhead with Window (Low and Medium Roof Only)	47U	900.00
[] Bulkhead with Lockable Door (Medium Roof Only)	47T	1350.00

Total Price \$52,765.00 ea

Colors for Transit 350 Cargo Van

<u>Solid</u>	<u>Interior Colors</u>	
<u>Exterior Colors</u>	<u>Pewter (VK/CK)</u>	
School Bus Yellow	[BY]	[]
Race Red	[PQ]	[]
Oxford White	[YZ]	[]
<u>Extra Cost Paint (add \$300.00)</u>		
Agate Black Metallic	[UM]	[x]
Iconic Silver Metallic	[JS]	[]
Carbonized Gray Metallic	[M7]	[]
Blue Metallic	[FT]	[]
Wild Green Metallic	[FC]	[]



**CANFIELD
EQUIPMENT
SERVICE, INC.**

21533 Mound Road, Warren, MI 48091
Phone: 586.757.2020 Fax: 586.757.2294

SUBMITTED TO 19521
LUNGHAMER FORD OF OWOSSO LLC
1960 E MAIN ST

OWOSSO MI 48867
PHONE: 989-725-2888

QUOTATION 1

QUOTE NO.	180797
DATE	07/ 6/26
EXPIRES	08/05/26

SHIP TO:
LUNGHAMER FORD OF OWOSSO LLC
1960 E MAIN ST

OWOSSO MI 48867
CONTACT: bcampbell@lunghamerford.com

TERMS	F.O.B	SALES REP	WRITTEN BY	POOL NO.	TAG
N30		K ENGBLOM	KE		
YOUR INQUIRY		MAKE	MODEL	YEAR	EST SHIP DATE

We hereby submit our quotation, subject to all terms and conditions
as set forth below or on attached sheets.

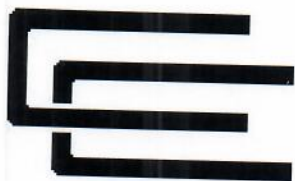
Furnish and install the following equipment into a 2026 Ford Transit Cargo Van
2026 Ford Transit Medium roof long length 148" WB Cargo Van

Havis

1 PT-F06-120-3 Three Compartment Prisoner Transport Insert
1 PT-A-203 Prisoner Transport Side Step Assembly
1 PT-A-902 Flip Down Step Option
1 PT-A-603 Prisoner Transport 3 Camera Video System
1 PT-A-610 Digital Recorder Kit
1 PT-A-904 Sound Deadening Option
1 PT-A-921 Power Vent Option
1 PT-A-503 Vent Adapter Kit
1 PT-A-504 Hose Adapter Kit
1 Shop Supplies / Power Distribution
\$38,781.15 Installed

**Van must be ordered with Option Code 57G / Rear Air Vent Adapter Kit

*** CONTINUED NEXT PAGE ***



**CANFIELD
EQUIPMENT
SERVICE, INC.**

21533 Mound Road, Warren, MI 48091
Phone: 586.757.2020 Fax: 586.757.2294

SUBMITTED TO 19521
LUNGHAMER FORD OF OWOSSO LLC
1960 E MAIN ST

OWOSSO MI 48867
PHONE: 989-725-2888

QUOTATION 2

QUOTE NO.	180797
DATE	07/ 6/26
EXPIRES	08/05/26

SHIP TO:
LUNGHAMER FORD OF OWOSSO LLC
1960 E MAIN ST

OWOSSO MI 48867
CONTACT: bcampbell@lunghamerford.com

TERMS	F.O.B	SALES REP	WRITTEN BY	POOL NO.	TAG
N30		K ENGBLOM	KE		
YOUR INQUIRY		MAKE	MODEL	YEAR	EST SHIP DATE

We hereby submit our quotation, subject to all terms and conditions
as set forth below or on attached sheets.

**Optional flip-down step PT-A-902 not recommended on the Ford Transit due to
OEM backup sensors

This quotation may be withdrawn by us if order is not
placed within 30 days. Please refer to the above
quotation number when placing order.

Customer PO _____ Dealer Code _____
Authorized Signature _____

EST	SUB TOTAL 38781.15
EST	SALES TAX 0.00
	EST TOTAL 38781.15

CCF Budget for FY 2025-26

COMMUNITY BASED PROGRAMMING

Organization	# of Juv.	Program	Cost
Impact Youth Services	13	Intensive Probation	\$ 186,152.46
Bridges of Northern Michigan	n/a	Individual/Family Counseling Services	\$ 50,000.00
YAP Inc	6	Peer Support Workers	\$ 110,444.00
Staff Salaries	n/a	Wages/Fringes - 5 Staff Members	\$ 256,311.42
Paddock Counseling	n/a	Individual Counseling Services	\$ 20,000.00
In Home Care Total (CBS)			\$ 622,907.88
75% Reimbursement			\$ 467,180.91
County Allocation After Reimb.			\$ 155,726.97

INSTITUTIONAL/OUT-OF-HOME CARE

Cost	\$ 700,000.00
50% Reimbursement	\$ 350,000.00
County Allocation After Reimb.	\$ 350,000.00

BASIC GRANT

Organization	# of Juv.	Program	Cost
Impact Youth Services	n/a	Community Surveillance	\$ 13,310.35
YMCA	n/a	Teen Impact/Memberships	\$ 5,004.00
Family Supportive Services	n/a	Gas Cards, Drug Tests/Supplies, Bus Tickets Advent Classes, Hygiene Products, Meals	\$ 5,000.00
Bridges of Northern Michigan	72	Maysi-2 Assessments/Scoring/Reports	\$ 18,000.00
Grounded Therapy Network	n/a	Individual/Group/Recreational Therapy	\$ 15,205.65
Basic Grant Total			\$ 56,520.00
100% Reimbursement			\$ 56,520.00
County Allocation After Reimb.			\$ -

EMPLOYEE WAGES PROJECTION/REIMBURSEMENT FOR 2025-2026

		Total Claimed/Reimb
Wages	\$	160,542.25
	Reimbursement	\$ 120,406.69
H.S.A + Cash In Lieu of Ins	\$	5,600.00
	Reimbursement	\$ 4,200.00
Health Insurance	\$	29,025.86
	Reimbursement	\$ 21,769.40
Sick Pay/Accident	\$	2,126.17
	Reimbursement	\$ 1,594.63
Life Insurance	\$	67.71
	Reimbursement	\$ 50.78
FICA/Soc. Security	\$	13,994.45
	Reimbursement	\$ 10,495.84
Workers Comp	\$	1,958.20
	Reimbursement	\$ 1,468.65
Retirement	\$	26,325.50
	Reimbursement	\$ 19,744.13
Cell Phone Allotment	\$	945.00
	Reimbursement	\$ 708.75
Overtime	\$	9,520.20
	Reimbursement	\$ 7,140.15
On Call	\$	5,475.00
	Reimbursement	\$ 4,106.25
Total Cost Claimed Under In Home Care		\$ 255,580.34
<i>(claiming 25%, 30%, 50% each for 1 staff member and 100% for 2 staff members)</i>		
Total Reimbursement From CCF (75% of Claimed)		\$ 191,685.26
Total Remaining after Reimbursement		\$ 63,895.09

TOTAL CHILD CARE FUND BUDGET FOR 2025-26

Total Cost (CBS + BG + Inst. Care)	\$	1,379,427.88
Reimbursement (75% + 50% + 100%)	\$	873,700.91
Total Remaining After Reimb.	\$	505,726.97

FAMILY DIVISION OF

THE 28TH CIRCUIT COURT

Hon. Jason J. Elmore
CIRCUIT COURT JUDGE

Nicole Hagstrom
CIRCUIT COURT ADMINISTRATOR

Amber Simonton
COURT FINANCIAL OFFICER

Tshiyombu Lukusa
JUVENILE INTAKE PROBATION OFF. CER

WEXFORD COUNTY

437 East Division Street
Cadillac, Michigan 49601

PHONE: 231-779-9510 / FAX: 231-779-9485

Hon. Edward D. Van Alst
PRESIDING JUDGE FAMILY DIVISION

Katherine Gurumurthy
JUVENILE COURT ADMINISTRATOR

Sandra Watson
JUVENILE OFFICER

Eric Eller
DEPUTY JUVENILE OFFICER

Dear Mr. Porterfield and Board Members:

Please find following the County Child Care Fund Budget Summary (DHS-2091) as proposed for the State fiscal year 10/1/25 to 9/30/26.

Out of Home Care:

We have had a surge of out of home placements in the 2024-2025 fiscal year. The amount of specialized and/or dual ward placement has some of our charge back juveniles exceeding \$6,000 for 14 days of care. With that being said, we are potentially looking at no less than \$48,000 per month for just four of these juveniles.

Total Chargeback costs have risen to a total of \$174,795.27 for 8 months in the current year, averaging \$21,849.41 per month.

Institutional Care: Costs claimed on the 207 (not chargeback) total \$241,161.20 as of the end of May of the current budget year. An average of \$30,145.15 per month over 8 months.

An amendment was filed to move \$89,324.82 from In-Home Care to Out-Of-Home care to help cover the remaining costs of this fiscal year.

For the 2025-2026 fiscal year, we are planning for a cost of \$700,000.00 for out of home placement. This covers the delinquent, neglect/abuse and dual wards that fall under county and state supervision.

Community Based Programming (aka In Home Care):

Good news! The community-based programming expenditures are quite a bit less with the diversion program. We have added Juvenile Intake Probation Officer, Tshiyombu (Thiyo) Lukusa, whose position was adopted in the current budget year. One hundred percent of the wages & fringes for this staff member will be claimed with 75% reimbursement.

In 2025-2026, total staff salaries and fringes will be increased due to tenure, etc. and thus we are increasing the amount we will be claiming on the grant. All positions will receive a reimbursement on the claimed amount of 75% as well as 10% for a total of 85% reimbursement from the state:

Claiming 50% for the Juvenile Administrator (*up from 25%*)

Claiming 25% of the Juvenile Officer's wages and fringes

Claiming 100% for the Deputy Juvenile Officer and Diversion/Intake Worker

Claiming 30% for the Financial Officer (*up from 25%*)

The claimed monies would be reimbursed at 75%, adding a total revenue of \$192,233.57. The 10% CCF that we get will add another \$19,223.35 and the CJO grant adds for \$27,317.04.

The total reimbursement for wages and fringes equals \$257,997.31.

***Note: The Juvenile Officer's percentage did not increase in the proposal due to also having monies received from the CJO grant which brings \$27,317.04 yearly.*

Looking at the breakdown:

Sandra Watson, Juvenile Officer – 25% Claimed

75% Reimbursement CCF = \$22,060.47 + CJO Grant \$27,317.04 + 10% CCF = \$2,941.39

Total Reimbursement for Sandra = \$52,318.90

Eric Eller, Deputy Juvenile Officer – 100% Claimed

75% Reimbursement = \$56,865.54 + 10% CCF = \$7,582.07

Total Reimbursement for Eric = \$64,447.61

Tshiyombu (Thiyo) Lukusa, Juvenile Intake Probation Officer – 100% Claimed

75% Reimbursement = \$55,558.52 + 10% CCF = \$7,407.80

Total Reimbursement for Thiyo = \$62,966.32

Katie Gurumurthy, Juvenile Administrator – 50% Claimed

75% Reimbursement = \$44,322.87 + 10% CCF = \$5,909.72

Total Reimbursement for Katie = \$50,232.59

Amber Simonton, Court Financial Officer – 30% Claimed

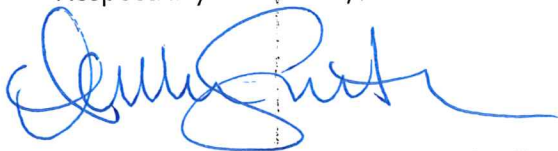
75% Reimbursement = \$13,426.18 + 10% CCF = \$1,790.15

Total Reimbursement for Amber = \$15,216.33

Also, in the community-based programming, the proposal from Bridges of Northern Michigan would be requesting \$70,000 which is an increase from the current year. Since Maysi-2 assessments are state mandated for every juvenile referred to the court, we are putting \$18,000.00 of that proposal into the Basic Grant for 100% reimbursement.

Taking all of this into consideration, the total proposed costs will be \$1,379,427.88. It's a staggering number, but our total reimbursement will be \$873,700.91. This leaves a net out of pocket for the county of \$505,726.97.

Respectfully submitted,



Amber Simonton, Court Financial Officer

July 20, 2026

Wexford County
Joe Porterfield

Dear Joe,

PROJECT: Wexford County Courthouse
SUBJECT: District Court Attorney/Inmate phone solution - Aiphone
PROPOSAL #: AAS26-018

This proposal is for material to complete the following:

1. Provide and install (4) Aiphone IX-RS-B devices. (2) pairs, one for District Court and one for Probate Court as requested.
2. Provide and install (4) CAT6 cables from server room by security TO device locations.
3. Provide Communications services to install Aiphone devices in requested locations.
4. Provide IT services to commission system.

The following are **not** included in this proposal:

1. Anything that is not specifically stated above.
2. Network discovery, inventory services, or network scope design.
3. IT consulting services.
4. IT services to troubleshoot anything with any existing IT infrastructure that is causing a hinderance to Windemuller competing its defined scope of work. Defined scope of work definition is at the discretion of the assigned systems engineer.

This proposal is based on the following:

1. All work to be completed during normal business hours
2. All equipment is to be installed and connected by others.
3. Equipment and software will be supplied as listed and as available at the date of this proposal. If newer versions after this proposal date are required, Windemuller will advise of any cost impact.
4. For work to be performed on existing customer programs, source codes, documentation, and any other information as required to gain access to the programs are to be provided to Windemuller. All software licenses must be current unless otherwise noted.
5. For work to be performed using existing equipment, the equipment must be in good working order and suitable for the intended use.
6. All relevant standard IT and network disclaimers apply. Disclaimers can be provided upon request.

7. Windemuller will repair or replace equipment supplied by us found to be defective for one (1) year after commissioning. Warranty work will be performed as soon as possible after notification. If it is determined that warranty issues are not the responsibility of Windemuller, all time and material may be billed at our current rates.

Terms:

1. Windemuller Anticipated Billing Milestones
 - a. **\$2,742.50** due upon contract approval
 - b. Progress billing will apply.
2. Our proposal is valid for 10 days.
3. Net 10 days

Base Bid Total:

\$ 5,485.00

Five Thousand Four Hundred Eighty-Five Dollars and 00/100

Please feel free to call and discuss our proposal in further detail. Please sign, date, and return a copy to me.

Sincerely,



Andrew Stouten

Technical Engineering Manager

Operations IT Group | Windemuller Inc.

Accepted By _____

Printed Name _____

Purchase Order _____

Date _____

BOARD OF COMMISSIONERS AGENDA ITEM

FROM: Finance Committee Meeting
FOR MEETING DATE: August 05, 2026
SUBJECT: Social Worker Wage Increase

SUMMARY OF ITEM TO BE PRESENTED:

No qualified applications have been received for the Jail Social Worker position. To bring the wage more inline with similar positions in surrounding areas, the Sheriff's Office is requesting a wage increase utilizing jail commissary funds to cover the difference.

RECOMMENDATION:

The Finance Committee recommends the full board approve increasing the Jail Social Worker wage from \$61,200.00 to \$80,000.00 per year.

LETTER OF AGREEMENT
Correction to Article 13, Hours of Work
WEXFORD COUNTY BOARD OF COMMISSIONERS
AND
POLICE OFFICERS ASSOCIATION OF MICHIGAN
(POAM)
9-1-1 CENTRAL DISPATCH DEPARTMENT UNIT

This Letter of Agreement ("LOA") is entered into by and between the Wexford County Board of Commissioners (the "Employer") and the Police Officers Association of Michigan (POAM), 9-1-1 Central Dispatch Department Unit (the "Union").

WHEREAS, the parties recently finalized the collective bargaining agreement covering Supervisor/Dispatch bargaining unit members;

WHEREAS, Article 13, Hours of Work, Section 13.2(B), 12 Hour Shifts, of the collective bargaining agreement addresses the 12-hour shift schedules for bargaining unit members;

WHEREAS, the parties acknowledge that Article 13, Section 13.2(B), did not include the intended night-shift schedule language for Supervisor/Dispatch bargaining unit members; and

WHEREAS, the parties desire to document their mutual understanding and correct the omission without otherwise reopening or modifying the agreement;

NOW, THEREFORE, the Employer and the Union agree as follows:

1. **Acknowledgment of Inadvertent Omission.** The parties acknowledge that the omission of the correct Supervisor/Dispatch night-shift schedules from Article 13, Section 13.2(B), was inadvertent and does not reflect a mutual intent to remove or limit those schedules.
2. **Correction to Article 13, Section 13.2(B).** The parties agree that Article 13, Hours of Work, Section 13.2(B), 12 Hour Shifts, shall be amended and administered to include the following Supervisor/Dispatch night-shift schedules:

For supervisory/dispatch unit members, the Director may in his discretion fix the shifts at either:

Day shift: 6:00 a.m. - 6:00 p.m. or

Day shift: 8:00 a.m. - 8:00 p.m.

Night Shift: 6:00 p.m. - 6:00 a.m. or

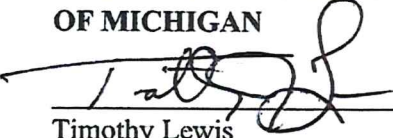
Night Shift: 8:00 p.m. - 8:00 a.m.

3. **No Other Modification.** Except as expressly stated in this LOA, all terms and conditions of the collective bargaining agreement, including Article 13, remain unchanged and in full force and effect.

4. **Incorporation and Administration.** This LOA shall be attached to and administered with the collective bargaining agreement and shall control to the extent necessary to correct the inadvertent omission in Article 13, Section 13.2(B), described above.
5. **Authority.** The undersigned representatives affirm that they are authorized to execute this LOA on behalf of their respective parties, subject to any approval required by law or by the parties' internal procedures.

IN WITNESS WHEREOF, the parties execute this Letter of Agreement as of the dates set forth below and effective upon the date it is fully signed.

**POLICE OFFICERS ASSOCIATION
OF MICHIGAN**



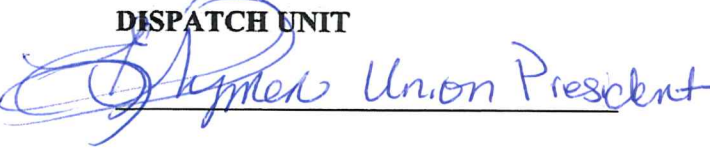
Timothy Lewis
Business Agent

**WEXFORD COUNTY BOARD
OF COMMISSIONERS**

Gary Taylor, Chairman

**WEXFORD COUNTY 9-1-1
DISPATCH UNIT**

Travis Baker, 911 Dispatch Director


Union President

APPROVED AS TO LEGAL FORM FOR COUNTY OF WEXFORD: COHL, STOKER & TOSKEY, P.C. By: Mattis D. Nordfjord On: June 30, 2026
