

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
101-000-439.00	MARIJUANA PAYMENT	112,907
NET OF REVENUES/APPROPRIATIONS - 000 -		112,907
Dept 101 - COMMISSIONERS		
101-101-699.00	TRANSFER IN/GENERAL	22,644
101-101-702.01	ELECTED - APPOINTED	87,900
101-101-702.22	PER DIEM	14,400
101-101-719.00	SOCIAL SECURITY	6,722
101-101-722.00	WORKERS COMPENSATION	247
101-101-726.00	POSTAGE	200
101-101-727.00	OFFICE SUPPLIES	200
101-101-860.00	TRAVEL & CONFERENCES	9,000
NET OF REVENUES/APPROPRIATIONS - 101 - COMMISSIONERS		(96,025)
Dept 172 - COUNTY ADMINISTRATION		
101-172-702.01	ELECTED - APPOINTED	34,398
101-172-702.02	SUPERVISORY STAFF	25,799
101-172-702.03	PERMANENT EMPLOYEES	40,034
101-172-703.02	SICK PAY AND SHIFT PREMIUMS	250
101-172-719.00	SOCIAL SECURITY	7,738
101-172-720.00	RETIREMENT	11,650
101-172-721.00	HEALTH INSURANCE	8,191
101-172-721.04	LIFE INSURANCE	20
101-172-721.05	SICK & ACCIDENT INSURANCE	527
101-172-722.00	WORKERS COMPENSATION	500
101-172-726.00	POSTAGE	200
101-172-727.00	OFFICE SUPPLIES	1,500
101-172-744.00	DUES & MEMBERSHIP	1,000
101-172-800.00	CONTRACTED SERVICES	3,000
101-172-860.00	TRAVEL & CONFERENCES	4,000
101-172-931.00	EQUIPMENT MAINT & REPAIR	250
NET OF REVENUES/APPROPRIATIONS - 172 - COUNTY ADMINIS		(139,057)
Dept 174 - GEN SERVICES ADMINISTRATION		
101-174-540.00	STATE GRANT-COURT EQUITY	162,000
101-174-670.19	MISC INCOME/FOIA	3,000
101-174-675.00	ADMINISTRATION FEES	142,879
101-174-676.04	WORKERS COMP REFUND	60,000
101-174-676.09	LIABILITY INSURANCE REIMB	144,985
101-174-676.12	MISC REIMBURSEMENT	1,000
101-174-720.00	RETIREMENT	145,956
101-174-726.00	POSTAGE	5,000
101-174-727.02	COPY-SUPPLIES	1,000
101-174-744.00	DUES AND MEMBERSHIPS	12,000
101-174-800.01	CONTRACTED SERVICES	50,000
101-174-800.05	COPY-LEASING	10,700
101-174-802.00	COMPUTER SERVICES	110,000
101-174-808.01	PUBLIC ACCOUNTANTS	60,000
101-174-808.02	COUNTY COUNSEL	60,000
101-174-850.01	PHONE-COURTHOUSE	80,000
101-174-871.00	HAZARDOUS WASTE DISPOSAL	18,000
101-174-880.00	NEWSPAPER	1,000
101-174-901.01	DP-SOFTWARE DEVELOPMENT	33,600
101-174-910.00	INSURANCE/PKG LIABILITY	307,600
101-174-960.00	EDUCATION PROGRAM	2,500
101-174-971.04	LAND PURCHASE	1,000
NET OF REVENUES/APPROPRIATIONS - 174 - GEN SERVICES A		(384,492)
Dept 192 - REVENUE SHARING		
101-192-574.01	STATUTORY REVENUE SHARING	670,626
101-192-574.04	SOM COUNTY INCENTIVE PAYMENT	134,368
NET OF REVENUES/APPROPRIATIONS - 192 - REVENUE SHARIN		804,994
Dept 193 - ARPA Direct Payment		
101-193-528.08	ARPA REVENUE	500,000
NET OF REVENUES/APPROPRIATIONS - 193 - ARPA Direct Pa		500,000
Dept 194 - DEPT OF AGRICULTURE		
101-194-502.08	FED FOREST/TIMBER	120,000
101-194-815.00	FED FOREST/SCHOOLS	85,000
101-194-815.01	FED FOREST/TOWNSHIP-RDS	35,000
NET OF REVENUES/APPROPRIATIONS - 194 - DEPT OF AGRICU		
Dept 215 - COUNTY CLERK		
101-215-490.01	LICENSES	1,000
101-215-640.11	CERTIFIED COPIES-CLERK	57,500
101-215-640.12	JURY FEE	1,200

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
<b>Dept 215 - COUNTY CLERK</b>		
101-215-640.13	NOTARY PUBLIC	500
101-215-640.15	MOTION FEES/CIRCUIT COURT	2,250
101-215-640.17	GARNISHMENTS	750
101-215-640.18	COPY FEES	5,000
101-215-702.01	ELECTED - APPOINTED	72,934
101-215-702.02	SUPERVISORY STAFF	52,046
101-215-702.03	PERMANENT EMPLOYEES	148,842
101-215-703.02	SICK PAY AND SHIFT PREMIUMS	275
101-215-719.00	SOCIAL SECURITY	21,430
101-215-720.00	RETIREMENT	22,802
101-215-721.00	HEALTH INSURANCE	99,984
101-215-721.04	LIFE INSURANCE	120
101-215-721.05	SICK & ACCIDENT INSURANCE	2,618
101-215-722.00	WORKERS COMPENSATION	783
101-215-726.00	POSTAGE	4,000
101-215-727.00	OFFICE SUPPLIES	5,000
101-215-728.00	PRINTING	750
101-215-744.00	DUES & MEMBERSHIP	500
101-215-800.02	MICROFILMING	100
101-215-851.00	CELLULAR PHONES	420
101-215-860.00	TRAVEL & CONFERENCES	1,500
<b>NET OF REVENUES/APPROPRIATIONS - 215 - COUNTY CLERK</b>		<b>(365,904)</b>
<b>Dept 245 - STATE SURVEY &amp; REMONUMENTATION</b>		
101-245-575.00	REMONUMENTATION GRANT	49,898
101-245-727.00	OFFICE SUPPLIES	698
101-245-800.00	CONTRACTED SERVICES	36,000
101-245-801.00	PEER GROUP	2,300
101-245-802.00	RESEARCH CORNERS	8,000
101-245-812.00	ADMINISTRATION FEE	2,900
<b>NET OF REVENUES/APPROPRIATIONS - 245 - STATE SURVEY &amp;</b>		
<b>Dept 253 - COUNTY TREASURER</b>		
101-253-402.00	CURRENT REAL PROPERTY TAXES	7,800,000
101-253-404.01	DNR PROPERTY	78,100
101-253-410.00	PERSONAL PROPERTY TAX	600,000
101-253-412.01	UNPAID PERS. PROP TAX	4,500
101-253-421.00	LOST PPT COUNTY OPERATING PORTION	570,000
101-253-429.00	COMMERCIAL FOREST	1,400
101-253-431.00	CO SHARE OF SWAMP TAX	85,000
101-253-432.00	PAYMENT IN LIEU OF TAX/PILOT	22,000
101-253-434.00	TRAILER PARK SPECIFIC TAX	3,000
101-253-437.00	INDUSTRIAL FACILITIES TAX	5,000
101-253-445.00	PENALTIES/INTEREST ON TAXES	35,000
101-253-502.03	PAY IN LIEU OF TAXES/FEDERAL	140,000
101-253-571.00	STATE GRANTS-CONV & TOURISM T	193,000
101-253-581.04	TOWNSHIP LIQUOR LICENSES	9,000
101-253-640.04	TAX CERTIFICATIONS	5,000
101-253-640.05	INTERNET ACCESS SUBSCRIPTIONS	6,000
101-253-664.00	INTEREST EARNED-DEPOSITS	5,000
101-253-670.19	MISC REIMB	1,000
101-253-676.02	MISC REIMB - OTHER	200
101-253-699.00	TRANSFER IN/GENERAL	69,211
101-253-699.01	TRANSFER IN/LAND REUTILIZATION	60,000
101-253-702.01	ELECTED - APPOINTED	72,045
101-253-702.02	SUPERVISORY STAFF	104,092
101-253-702.03	PERMANENT EMPLOYEES	74,374
101-253-703.01	LONGEVITY	600
101-253-703.02	SICK PAY AND SHIFT PREMIUMS	1,500
101-253-719.00	SOCIAL SECURITY	19,615
101-253-720.00	RETIREMENT	65,463
101-253-721.00	HEALTH INSURANCE	64,705
101-253-721.04	LIFE INSURANCE	100
101-253-721.05	SICK & ACCIDENT INSURANCE	2,336
101-253-722.00	WORKERS COMPENSATION	719
101-253-726.00	POSTAGE	21,800
101-253-727.00	OFFICE SUPPLIES	2,700
101-253-728.00	PRINTING	3,700
101-253-744.00	DUES & MEMBERSHIP	500
101-253-799.00	MICROFILMING	600
101-253-801.00	BANK SERVICE FEE	3,000
101-253-802.00	COMPUTER SERVICES	300
101-253-851.00	CELLULAR PHONES	840
101-253-860.00	TRAVEL & CONFERENCES	3,000
101-253-961.00	TAX REFUND	10,000
<b>NET OF REVENUES/APPROPRIATIONS - 253 - COUNTY TREASURER</b>		<b>9,240,422</b>

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
<b>Dept 257 - EQUALIZATION</b>		
101-257-607.12	SERVICE AND SUPPLIES	117,361
101-257-640.21	REIMB EQUAL ASSESS SERVICE	172,803
101-257-702.01	ELECTED - APPOINTED	76,983
101-257-702.03	PERMANENT EMPLOYEES	199,071
101-257-703.01	LONGEVITY	1,050
101-257-703.02	SICK PAY AND SHIFT PREMIUMS	1,500
101-257-719.00	SOCIAL SECURITY	21,698
101-257-720.00	RETIREMENT	87,631
101-257-721.00	HEALTH INSURANCE	104,132
101-257-721.04	LIFE INSURANCE	100
101-257-721.05	SICK & ACCIDENT INSURANCE	3,179
101-257-722.00	WORKERS COMPENSATION	2,421
101-257-726.00	POSTAGE	42,526
101-257-727.00	OFFICE SUPPLIES	4,500
101-257-728.00	PRINTING	10,500
101-257-744.00	DUES & MEMBERSHIP	4,000
101-257-802.00	COMPUTER SERVICES	14,000
101-257-860.00	TRAVEL & CONFERENCES	4,000
101-257-880.00	LEGAL NOTICES	1,500
101-257-932.00	VEHICLE MAINT & OPERATIONS	4,000
101-257-957.00	TRAINING	4,000
NET OF REVENUES/APPROPRIATIONS - 257 - EQUALIZATION		(296,627)
<b>Dept 262 - ELECTIONS</b>		
101-262-676.01	SCHOOL REIMBURSEMENT	500
101-262-676.02	MISC. REIMB.	10,000
101-262-702.24	CANVAS BOARD	3,200
101-262-726.00	POSTAGE	250
101-262-727.00	OFFICE SUPPLIES	1,500
101-262-728.00	PRINTING	100,000
101-262-860.00	TRAVEL & CONFERENCES	200
101-262-880.00	NEWSPAPER	5,000
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(99,650)
<b>Dept 265 - BUILDING AND GROUNDS</b>		
101-265-702.01	ELECTED - APPOINTED	52,229
101-265-702.03	PERMANENT EMPLOYEES	36,487
101-265-703.02	SICK PAY AND SHIFT PREMIUMS	500
101-265-719.00	SOCIAL SECURITY	6,963
101-265-720.00	RETIREMENT	7,409
101-265-721.00	HEALTH INSURANCE	23,880
101-265-721.04	LIFE INSURANCE	40
101-265-721.05	SICK & ACCIDENT INSURANCE	1,164
101-265-722.00	WORKERS COMPENSATION	3,595
101-265-727.00	OFFICE SUPPLIES	400
101-265-800.00	CONTRACTED SERVICES	160,000
101-265-801.00	MAINTENANCE CONTRACTS	22,300
101-265-804.00	CONTRACTED SERVICES	2,000
101-265-810.00	UNIFORM ALLOWANCE	500
101-265-851.00	CELLULAR PHONES	1,000
101-265-920.00	UTILITY-HEAT	40,700
101-265-921.00	UTILITY-ELECTRIC	61,100
101-265-922.00	UTILITY-WATER	10,000
101-265-931.00	EQUIPMENT MAINT & REPAIR	21,000
101-265-932.00	VEHICLE MAINT & OPERATIONS	4,000
101-265-934.00	BUILDING MAINT & REPAIR	30,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(485,267)
<b>Dept 268 - DISTRICT HEALTH DEPARTMENT</b>		
101-268-667.00	RENT/DENTAL CLINIC-DHD	21,600
101-268-800.00	CONTRACTED SERVICES	65,800
101-268-920.00	UTILITY-HEAT	2,900
101-268-921.00	UTILITY-ELECTRIC	23,800
101-268-922.00	UTILITY-WATER	2,600
101-268-934.00	BUILDING MAINT & REPAIR	7,000
NET OF REVENUES/APPROPRIATIONS - 268 - DISTRICT HEALI		(80,500)
<b>Dept 271 - JAIL - BLDG/GRDS CARMEL ST</b>		
101-271-800.00	CONTRACTED SERVICES	500
101-271-921.00	UTILITY-ELECTRIC	4,500
101-271-934.00	BUILDING MAINT & REPAIR	500
NET OF REVENUES/APPROPRIATIONS - 271 - JAIL - BLDG/GF		(5,500)
<b>Dept 272 - MAINT/STORAGE - BLDG/GRDS</b>		
101-272-920.00	UTILITY-HEAT	2,000
101-272-921.00	UTILITY-ELECTRIC	2,900
101-272-922.00	UTILITY-WATER	320

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Dept 272 - MAINT/STORAGE - BLDG/GRDS		
101-272-931.00	EQUIPMENT MAINT & REPAIR	1,400
101-272-934.00	BUILDING MAINT & REPAIR	1,400
NET OF REVENUES/APPROPRIATIONS - 272 - MAINT/STORAGE		(8,020)
Dept 276 - HUMAN SERVICES BLDG		
101-276-667.01	RENT FROM LAKE ST BUILDING	6,795
101-276-800.00	CONTRACTED SERVICES	77,300
101-276-920.00	UTILITY-HEAT	18,100
101-276-921.00	UTILITY-ELECTRIC	25,300
101-276-922.00	UTILITY-WATER	2,400
101-276-934.00	BUILDING MAINT & REPAIR	12,000
NET OF REVENUES/APPROPRIATIONS - 276 - HUMAN SERVICES		(128,305)
Dept 278 - JAIL - BLDG/GRDS		
101-278-800.00	CONTRACTED SERVICES	30,300
101-278-801.00	MAINTENANCE CONTRACTS	10,000
101-278-920.00	UTILITY-HEAT	69,400
101-278-921.00	UTILITY-ELECTRIC	115,000
101-278-922.00	UTILITY-WATER	24,000
101-278-934.00	BUILDING MAINT & REPAIR	20,000
NET OF REVENUES/APPROPRIATIONS - 278 - JAIL - BLDG/GF		(268,700)
Dept 279 - PUBLIC DEFENDER		
101-279-539.11	CPLR GRANT	27,000
101-279-601.04	HIV/CIRCUIT COURT REIMB	500
101-279-640.21	CC ATTY FEE REST/REIMB.	14,500
101-279-676.02	DC ATTY FEE REIMBURSEMENT	14,500
101-279-676.03	PROBATE COURT REIMB	3,300
101-279-702.02	SUPERVISORY STAFF	52,046
101-279-702.16	CIRCUIT CT TRANSCRIPTS	15,000
101-279-702.20	DISTRICT CT TRANSCRIPTS	4,000
101-279-702.21	PROBATE CT TRANSCRIPTS	500
101-279-703.02	SICK PAY AND SHIFT PREMIUMS	1,000
101-279-719.00	SOCIAL SECURITY	5,073
101-279-720.00	RETIREMENT	5,334
101-279-721.00	HEALTH INSURANCE	3,000
101-279-721.04	LIFE INSURANCE	20
101-279-721.05	SICK & ACCIDENT INSURANCE	688
101-279-722.00	WORKERS COMPENSATION	199
101-279-726.00	POSTAGE	25
101-279-727.00	OFFICE SUPPLIES	500
101-279-744.00	DUES & MEMBERSHIP	550
101-279-800.22	EMPLOYEE PHYSICALS	20,000
101-279-802.00	COMPUTER SERVICES	1,100
101-279-809.01	CIRCUIT WITNESS /FEES & TRAVEL	1,500
101-279-809.02	DISTRICT-WITNESS FEES & TRAVEL	400
101-279-809.03	PROBATE-WITNESS FEES & TRAVEL	200
101-279-860.00	TRAVEL & CONFERENCES	1,000
101-279-880.00	NEWSPAPER	3,500
101-279-899.00	MONTHLY DRAW-COURT APT ATTY	159,960
101-279-899.01	CIRCUIT CT APPOINTED ATTY	37,000
101-279-899.02	DISTRICT CT APPOINTED ATTY	500
101-279-899.03	PROBATE CT APPOINTED ATTY	8,000
101-279-899.04	HIV BLOOD DRAW	1,000
101-279-899.06	CPLR EXPENSE	22,000
NET OF REVENUES/APPROPRIATIONS - 279 - PUBLIC DEFENDE		(284,295)
Dept 283 - CIRCUIT COURT		
101-283-539.11	JUDGES STANDARDIZATION	34,750
101-283-579.00	JURY FEE REIMBURSEMENT	8,000
101-283-601.09	CIRCUIT COURT COSTS	20,000
101-283-601.11	CIRCUIT COURT ENTRY FEES	6,000
101-283-607.00	CRIME VICTIMS RIGHTS	1,500
101-283-640.07	DNA ASSESSMENT FEES	100
101-283-659.00	ORDINANCE FINES AND COST	500
101-283-676.02	MISSAUKEE CO CIR CT REIMB	92,000
101-283-702.01	ELECTED - APPOINTED	45,728
101-283-702.03	PERMANENT EMPLOYEES	145,237
101-283-703.02	SICK PAY AND SHIFT PREMIUMS	2,000
101-283-719.00	SOCIAL SECURITY	11,427
101-283-720.00	RETIREMENT	12,159
101-283-721.00	HEALTH INSURANCE	68,764
101-283-721.04	LIFE INSURANCE	80
101-283-721.05	SICK & ACCIDENT INSURANCE	1,906
101-283-722.00	WORKERS COMPENSATION	418
101-283-726.00	POSTAGE	3,000
101-283-727.00	OFFICE SUPPLIES	3,000

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<b>Dept 283 - CIRCUIT COURT</b>		
101-283-728.00	PRINTING	650
101-283-744.00	DUES & MEMBERSHIP	1,100
101-283-800.00	CONTRACTED SERVICES	2,000
101-283-800.20	VISITING JUDGE CIRCUIT VACANCY	2,500
101-283-802.00	COMPUTER SERVICES	20,000
101-283-809.01	JURY FEES & COST	15,000
101-283-851.00	CELLULAR PHONES	1,400
101-283-860.00	TRAVEL & CONFERENCES	3,000
101-283-935.00	COMPUTER SERVICE MAINTENANCE	5,000
<b>NET OF REVENUES/APPROPRIATIONS - 283 - CIRCUIT COURT</b>		<b>(181,519)</b>
<b>Dept 286 - DISTRICT COURT</b>		
101-286-539.11	JUDGES STANDARDIZATION	35,665
101-286-544.00	CASEFLOW ASSISTANCE	6,600
101-286-579.00	JURY FEE REIMBURSEMENT	1,000
101-286-601.05	COURT COSTS	135,500
101-286-601.06	BOND COST, BOND FORFEITURES	3,500
101-286-601.07	CIVIL FINES	35,000
101-286-601.12	CIVIL FEES-DISTRICT COURT	60,000
101-286-601.14	PROBATION OVERSIGHT FEES	34,600
101-286-607.00	CRIME VICTIMS RIGHTS	4,000
101-286-659.00	ORDINANCE FINES AND COST	12,000
101-286-660.00	PENALTIES	9,000
101-286-670.17	MONITORING FEES	10,000
101-286-670.18	DRUG & ALCOHOL TESTING	14,000
101-286-676.02	MISSAUKEE CO DIST CO REIMB	50,000
101-286-702.01	ELECTED - APPOINTED	45,724
101-286-702.02	SUPERVISORY STAFF	123,196
101-286-702.03	PERMANENT EMPLOYEES	238,291
101-286-702.04	TEMPORARY/PARTTIME	20,216
101-286-703.02	SICK PAY AND SHIFT PREMIUMS	3,500
101-286-719.00	SOCIAL SECURITY	30,951
101-286-720.00	RETIREMENT	31,259
101-286-721.00	HEALTH INSURANCE	164,555
101-286-721.04	LIFE INSURANCE	180
101-286-721.05	SICK & ACCIDENT INSURANCE	4,568
101-286-722.00	WORKERS COMPENSATION	3,150
101-286-726.00	POSTAGE	7,000
101-286-727.00	OFFICE SUPPLIES	20,000
101-286-744.00	DUES & MEMBERSHIP	3,000
101-286-760.01	MONITORING SERVICES	10,500
101-286-760.02	DRUG/ALCO. TESTING SUPPLIES	6,000
101-286-799.00	MICROFILMING	1,000
101-286-800.00	CONTRACTED SERVICES	14,000
101-286-801.00	MAINTENANCE CONTRACTS	21,000
101-286-802.00	COMPUTER SERVICES	3,000
101-286-809.01	JURY FEES & COST	2,000
101-286-851.00	CELLULAR PHONES	2,100
101-286-860.00	TRAVEL & CONFERENCES	4,000
101-286-931.00	EQUIPMENT MAINT & REPAIR	2,000
<b>NET OF REVENUES/APPROPRIATIONS - 286 - DISTRICT COURT</b>		<b>(350,325)</b>
<b>Dept 289 - FRIEND OF THE COURT</b>		
101-289-561.01	STATE REIMB-FOC INCENTIVE	77,493
101-289-563.00	COOP REIMB SOM	455,406
101-289-563.03	MISS/WEXFORD IV-D GRANT	138,002
101-289-563.04	GFPG MISS/WEXFORD	18,683
101-289-601.15	ALIMONY SUPPORT PERMANENT	40,339
101-289-601.16	FOC SERVICE FEE/.25	5,308
101-289-676.02	MISSAUKEE CO FOC REIMB	351,374
101-289-702.01	ELECTED - APPOINTED	64,900
101-289-702.02	SUPERVISORY STAFF	58,422
101-289-702.03	PERMANENT EMPLOYEES	337,358
101-289-703.01	LONGEVITY	1,800
101-289-703.02	SICK PAY AND SHIFT PREMIUMS	6,250
101-289-719.00	SOCIAL SECURITY	36,286
101-289-720.00	RETIREMENT	198,402
101-289-721.00	HEALTH INSURANCE	126,070
101-289-721.04	LIFE INSURANCE	220
101-289-721.05	SICK & ACCIDENT INSURANCE	5,938
101-289-722.00	WORKERS COMPENSATION	2,600
101-289-726.00	POSTAGE	11,500
101-289-727.00	OFFICE SUPPLIES	11,200
101-289-728.00	PRINTING	2,800
101-289-744.00	DUES & MEMBERSHIP	1,200
101-289-800.00	CONTRACTED SERVICES	8,500
101-289-800.01	SECURITY/BENCH WARR.CONTRACT SERV.	20,000

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 289 - FRIEND OF THE COURT		
101-289-800.05	EQUIPMENT LEASING	4,800
101-289-800.06	CONTRACT REFEREE	61,000
101-289-800.07	CONTRACTED ATTORNEY	10,000
101-289-851.00	CELLULAR PHONES	1,400
101-289-860.00	TRAVEL & CONFERENCES	9,000
101-289-861.00	GRANT EXP./MISS.	91,063
101-289-861.01	GFGP MISSAUKEE	12,000
NET OF REVENUES/APPROPRIATIONS - 289 - FRIEND OF THE		3,896
Dept 294 - PROBATE COURT		
101-294-502.02	RAISE THE AGE GRANT	285,000
101-294-539.10	PROBATE JUDGE SALARY	117,700
101-294-539.11	JUDGES STANDARDIZATION	48,970
101-294-539.12	JUVENILE OFFICER REIMB	27,317
101-294-601.17	WILL DEPOSITS	3,000
101-294-601.20	ESTATE INVENTORY FEES	11,000
101-294-601.22	MOTION PET, ACCT, OBJ, CLAIM FEES	4,500
101-294-601.23	PROBATION SERVICE FEES	3,000
101-294-601.24	CERTIFIED COPIES	3,000
101-294-601.26	ADDTL CERTIFIED COPIES	500
101-294-601.32	RECORD COPIES	200
101-294-607.00	CRIME VICTIMS RIGHTS	100
101-294-640.19	ADOPTION HOME STUDY	1,000
101-294-640.21	DRUG TESTING/TRANSPORT FEES	1,000
101-294-667.00	COLLECTION FEES	8,000
101-294-702.01	ELECTED - APPOINTED	172,135
101-294-702.02	SUPERVISORY STAFF	169,189
101-294-702.03	PERMANENT EMPLOYEES	128,918
101-294-703.01	LONGEVITY	540
101-294-703.02	SICK PAY AND SHIFT PREMIUMS	2,750
101-294-719.00	SOCIAL SECURITY	37,287
101-294-720.00	RETIREMENT	46,147
101-294-721.00	HEALTH INSURANCE	86,719
101-294-721.04	LIFE INSURANCE	140
101-294-721.05	SICK & ACCIDENT INSURANCE	3,802
101-294-722.00	WORKERS COMPENSATION	2,216
101-294-726.00	POSTAGE	9,100
101-294-727.00	OFFICE SUPPLIES	124,400
101-294-729.00	LEGAL PUBLICATIONS	900
101-294-744.00	DUES & MEMBERSHIP	1,300
101-294-800.00	CONTRACTED SERVICES	132,200
101-294-800.02	MICROFILMING	600
101-294-840.00	REGIONAL DETENTION SUPPORT	2,000
101-294-851.00	CELLULAR PHONES	1,300
101-294-860.00	TRAVEL & CONFERENCES	5,300
101-294-881.00	JUVENILE/PROBATION VISITATION	600
101-294-932.00	VEHICLE MAINT & OPERATIONS	48,500
NET OF REVENUES/APPROPRIATIONS - 294 - PROBATE COURT		(461,756)
Dept 295 - PROBATION AND PAROLE		
101-295-726.00	POSTAGE	200
101-295-727.00	OFFICE SUPPLIES	2,500
NET OF REVENUES/APPROPRIATIONS - 295 - PROBATION AND		(2,700)
Dept 296 - PROSECUTING ATTORNEY		
101-296-607.14	CITY PROS. SERVICES	30,480
101-296-607.16	OWI Prosecution	4,000
101-296-670.19	MISC INCOME	1,000
101-296-678.03	VICTIMS RIGHTS ACT	55,634
101-296-702.01	ELECTED - APPOINTED	115,000
101-296-702.02	SUPERVISORY STAFF	242,500
101-296-702.03	PERMANENT EMPLOYEES	173,995
101-296-702.04	TEMPORARY/PARTTIME	21,140
101-296-703.01	LONGEVITY	600
101-296-703.02	SICK PAY AND SHIFT PREMIUMS	1,000
101-296-719.00	SOCIAL SECURITY	43,165
101-296-720.00	RETIREMENT	64,098
101-296-721.00	HEALTH INSURANCE	124,352
101-296-721.04	LIFE INSURANCE	160
101-296-721.05	SICK & ACCIDENT INSURANCE	5,549
101-296-722.00	WORKERS COMPENSATION	1,361
101-296-726.00	POSTAGE	1,450
101-296-727.00	OFFICE SUPPLIES	7,000
101-296-727.01	OFFICE SUPPLIES/ VRG	5,169
101-296-729.00	LEGAL PUBLICATIONS	1,700
101-296-744.00	DUES & MEMBERSHIP	8,000
101-296-800.00	CONTRACTED SERVICES	25,000

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 296 - PROSECUTING ATTORNEY		
101-296-809.02	WITNESS FEES / TRAVEL	25,000
101-296-851.00	CELLULAR PHONES	1,700
101-296-860.00	TRAVEL & CONFERENCES	2,500
NET OF REVENUES/APPROPRIATIONS - 296 - PROSECUTING AT		(779,325)
Dept 297 - JURY COMMISSION		
101-297-702.22	PER DIEM	300
101-297-726.00	POSTAGE	4,000
101-297-727.00	OFFICE SUPPLIES	750
NET OF REVENUES/APPROPRIATIONS - 297 - JURY COMMISSIC		(5,050)
Dept 298 - CIRCUIT COURT FAMILY COUNS.		
101-298-676.27	CIR CT FAMILY SERV (WEX)	3,500
101-298-699.09	FOC FUND-TRANSFER IN	22,100
101-298-702.03	PERMANENT EMPLOYEES	35,344
101-298-703.01	LONGEVITY	420
101-298-703.02	SICK PAY AND SHIFT PREMIUMS	800
101-298-719.00	SOCIAL SECURITY	2,704
101-298-720.00	RETIREMENT	19,896
101-298-721.00	HEALTH INSURANCE	2,000
101-298-721.04	LIFE INSURANCE	20
101-298-721.05	SICK & ACCIDENT INSURANCE	567
101-298-722.00	WORKERS COMPENSATION	368
NET OF REVENUES/APPROPRIATIONS - 298 - CIRCUIT COURT		(36,519)
Dept 299 - PROS ATTN Y CO-OP REIMB		
101-299-539.14	COOP REIMB PROSECUTOR	62,200
101-299-702.03	PERMANENT EMPLOYEES	51,695
101-299-703.02	SICK PAY AND SHIFT PREMIUMS	650
101-299-719.00	SOCIAL SECURITY	4,045
101-299-720.00	RETIREMENT	4,305
101-299-721.00	HEALTH INSURANCE	2,500
101-299-721.04	LIFE INSURANCE	20
101-299-721.05	SICK & ACCIDENT INSURANCE	684
101-299-722.00	WORKERS COMPENSATION	148
101-299-726.00	POSTAGE	800
101-299-727.00	OFFICE SUPPLIES	700
101-299-800.00	CONTRACTED SERVICES	8,600
101-299-857.00	TRAINING	1,500
NET OF REVENUES/APPROPRIATIONS - 299 - PROS ATTN Y CO-		(13,447)
Dept 301 - SHERIFF		
101-301-581.05	VSU/REVENUE	300
101-301-607.08	CIVIL FEES SERVICE OF PAPER	8,000
101-301-607.10	TRANSPORTING PRISONERS	3,000
101-301-607.11	FINGERPRINTING	9,000
101-301-640.09	S O REG. FEES	1,000
101-301-645.00	SALE SUPPLIES/POLICE REPORTS	1,500
101-301-651.00	SERVICE CONTRACTS	18,000
101-301-670.13	CONTRIBUTIONS/DONATIONS	1,000
101-301-670.19	MISC INCOME	1,000
101-301-676.21	SRO ISD REIMB	92,898
101-301-678.00	DARE PROGRAM	750
101-301-699.03	TRANSFER IN-PUBLIC SAFETY	1,816,838
101-301-699.08	TRANSFERS IN -ANIMAL CONTROL	25,731
101-301-702.01	ELECTED - APPOINTED	82,960
101-301-702.02	SUPERVISORY STAFF	220,020
101-301-702.03	PERMANENT EMPLOYEES	1,316,100
101-301-702.15	CONTRACTED SERVICES	10,000
101-301-703.00	HOLIDAY	77,604
101-301-703.01	LONGEVITY	7,170
101-301-703.02	SICK PAY AND SHIFT PREMIUMS	42,575
101-301-704.00	OVERTIME	52,000
101-301-704.01	HOLIDAY OVERTIME	800
101-301-719.00	SOCIAL SECURITY	127,194
101-301-720.00	RETIREMENT	421,564
101-301-721.00	HEALTH INSURANCE	452,862
101-301-721.04	LIFE INSURANCE	540
101-301-721.05	SICK & ACCIDENT INSURANCE	15,242
101-301-722.00	WORKERS COMPENSATION	52,864
101-301-726.00	POSTAGE	1,000
101-301-727.00	OFFICE SUPPLIES	6,000
101-301-728.00	PRINTING	2,000
101-301-744.00	DUES & MEMBERSHIP	2,000
101-301-746.00	UNIFORMS & ACCESSORIES	20,000
101-301-746.01	LAUNDRY/CLEANING	4,500
101-301-800.00	CONTRACTED SERVICES	12,000

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
<b>Dept 301 - SHERIFF</b>		
101-301-800.01	OUIL BLOOD DRAWS	500
101-301-802.00	COMPUTER SERVICES	35,000
101-301-807.00	VSU/EXPENDITURE	350
101-301-851.00	CELLULAR PHONES	8,500
101-301-860.00	TRAVEL & CONFERENCES	5,500
101-301-930.00	TNT OPERATING SUPPLIES	9,000
101-301-931.00	EQUIPMENT MAINT & REPAIR	15,000
101-301-932.00	VEHICLE MAINT & OPERATIONS	85,000
101-301-957.00	TRAINING	36,000
101-301-957.01	TRAINING AIDS	12,000
101-301-957.02	TRAINING AIDS-DARE	2,000
101-301-958.00	LIVE SCAN FEES	4,500
101-301-980.00	EQUIPMENT	16,500
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF		(1,177,828)
<b>Dept 316 - SECONDARY ROAD PATROL</b>		
101-316-543.03	SECONDARY CO ROAD PATROL	77,720
101-316-702.03	PERMANENT EMPLOYEES	62,712
101-316-703.00	HOLIDAY	3,135
101-316-703.01	LONGEVITY	900
101-316-703.02	SICK PAY AND SHIFT PREMIUMS	1,522
101-316-704.00	OVERTIME	250
101-316-719.00	SOCIAL SECURITY	4,957
101-316-720.00	RETIREMENT	39,204
101-316-721.00	HEALTH INSURANCE	21,780
101-316-721.04	LIFE INSURANCE	20
101-316-721.05	SICK & ACCIDENT INSURANCE	581
101-316-722.00	WORKERS COMP	4,425
101-316-746.01	LAUNDRY/CLEANING	200
101-316-932.00	VEHICLE MAINT & OPERATIONS	5,000
NET OF REVENUES/APPROPRIATIONS - 316 - SECONDARY ROAI		(66,966)
<b>Dept 331 - MARINE</b>		
101-331-543.01	MARINE SAFETY REFUND	7,500
101-331-607.10	BOAT LIVERY INSPECTIONS	50
101-331-702.03	PERMANENT EMPLOYEES	15,678
101-331-719.00	SOCIAL SECURITY	1,222
101-331-720.00	RETIREMENT	9,804
101-331-721.00	HEALTH INSURANCE	6,191
101-331-721.04	LIFE INSURANCE	5
101-331-721.05	SICK & ACCIDENT INSURANCE	146
101-331-722.00	WORKERS COMPENSATION	535
101-331-746.00	UNIFORMS & ACCESSORIES	100
101-331-746.01	LAUNDRY/CLEANING	50
101-331-932.00	VEHICLE MAINT & OPERATIONS	1,200
NET OF REVENUES/APPROPRIATIONS - 331 - MARINE		(27,381)
<b>Dept 332 - SNOWMOBILE</b>		
101-332-543.01	STATE GRANT	4,000
101-332-702.03	PERMANENT EMPLOYEES	15,678
101-332-719.00	SOCIAL SECURITY	1,222
101-332-720.00	RETIREMENT	9,804
101-332-721.00	HEALTH INSURANCE	6,191
101-332-721.04	LIFE INSURANCE	5
101-332-721.05	SICK & ACCIDENT INSURANCE	146
101-332-722.00	WORKERS COMPENSATION	535
101-332-931.00	EQUIPMENT MAINT & REPAIR	300
101-332-932.00	VEHICLE MAINT & OPERATIONS	1,500
NET OF REVENUES/APPROPRIATIONS - 332 - SNOWMOBILE		(31,381)
<b>Dept 333 - ORV GRANT</b>		
101-333-543.01	STATE GRANT	17,000
101-333-702.03	PERMANENT EMPLOYEES	15,678
101-333-719.00	SOCIAL SECURITY	1,222
101-333-720.00	RETIREMENT	9,804
101-333-721.00	HEALTH INSURANCE	6,191
101-333-721.04	LIFE INSURANCE	5
101-333-721.05	SICK & ACCIDENT INSURANCE	146
101-333-722.00	WORKERS COMPENSATION	535
101-333-932.00	VEHICLE MAINT & OPERATIONS	1,500
NET OF REVENUES/APPROPRIATIONS - 333 - ORV GRANT		(18,081)
<b>Dept 334 - FEDERAL FOREST</b>		
101-334-502.06	FEDERAL FOREST PATROL	4,000
101-334-704.00	OVERTIME	3,464
101-334-719.00	SOCIAL SECURITY	306
101-334-720.00	RETIREMENT	85

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 334 - FEDERAL FOREST		
101-334-721.00	HEALTH INSURANCE	125
101-334-722.00	WORKERS COMPENSATION	20
NET OF REVENUES/APPROPRIATIONS - 334 - FEDERAL FOREST		
Dept 351 - JAIL		
101-351-640.07	DNA ASSESSMENT FEES	500
101-351-640.21	INMATE TELEPHONE REIMB	42,000
101-351-661.00	PBT TESTING	50
101-351-670.19	MISC INCOME	50
101-351-675.00	STATE INMATE HOUSING	50,000
101-351-676.05	PRISONER MEDICAL REIMB	25,000
101-351-676.08	PRISONER REIMB	305,000
101-351-678.03	SOCIAL SECURITY REVENUE	3,500
101-351-702.02	SUPERVISORY STAFF	75,000
101-351-702.03	PERMANENT EMPLOYEES	1,365,000
101-351-703.00	HOLIDAY	72,901
101-351-703.01	LONGEVITY	3,000
101-351-703.02	SICK PAY AND SHIFT PREMIUMS	28,000
101-351-704.00	OVERTIME	85,000
101-351-704.01	HOLIDAY OVERTIME	5,000
101-351-719.00	SOCIAL SECURITY	100,150
101-351-720.00	RETIREMENT	254,029
101-351-721.00	HEALTH INSURANCE	398,457
101-351-721.04	LIFE INSURANCE	480
101-351-721.05	SICK & ACCIDENT INSURANCE	16,352
101-351-722.00	WORKERS COMPENSATION	41,800
101-351-727.00	OFFICE SUPPLIES	7,500
101-351-727.13	BUILDING SUPPLIES	95,000
101-351-727.16	KITCHEN SUPPLIES	280,000
101-351-728.00	PRINTING	4,000
101-351-744.00	DUES & MEMBERSHIP	3,200
101-351-745.00	INMATE-CLOTHING/BEDDING	15,000
101-351-746.00	UNIFORMS & ACCESSORIES	25,000
101-351-746.01	LAUNDRY/CLEANING	4,000
101-351-799.01	FILM/PROCESSING	250
101-351-800.01	MICROFILMING	300
101-351-802.00	COMPUTER SERVICES	70,000
101-351-825.00	INMATE HOUSING	2,000
101-351-860.00	TRAVEL & CONFERENCES	6,000
101-351-895.00	INMATE HEALTH	510,000
101-351-931.00	EQUIPMENT MAINT & REPAIR	95,000
101-351-957.00	TRAINING	15,000
101-351-957.01	TRAINING AIDS	18,000
NET OF REVENUES/APPROPRIATIONS - 351 - JAIL		(3,169,319)
Dept 362 - STATE GRANT PA 511		
101-362-539.10	STATE GRANT PA 511	128,543
101-362-702.03	PERMANENT EMPLOYEES	99,500
101-362-702.04	TEMPORARY/PARTTIME	5,000
101-362-727.00	OFFICE SUPPLIES	1,000
101-362-727.01	SUBSTANCE TESTING SUPPLIES	3,000
101-362-760.00	PA 511 - ALCOHOL EXPENSE	10,000
101-362-800.00	CONTRACTED SERVICES	1,500
101-362-800.02	PA 511 - ACTIVE TETHER/ELECT MONIT	8,543
NET OF REVENUES/APPROPRIATIONS - 362 - STATE GRANT PA		
Dept 363 - ENHANCEMENT		
101-363-660.00	ALCOHOL REVENUE	68,000
101-363-670.19	DRUG TEST INCOME	35,000
101-363-676.02	ACTIVE TETHER REIMBURSEMENT	20,000
101-363-676.04	MISCELLANEOUS INCOME	10,000
101-363-702.03	PERMANENT EMPLOYEES	17,958
101-363-703.01	LONGEVITY	1,200
101-363-703.02	SICK PAY AND SHIFT PREMIUMS	2,000
101-363-704.00	OVERTIME	1,000
101-363-719.00	SOCIAL SECURITY	9,662
101-363-720.00	RETIREMENT	57,120
101-363-721.00	HEALTH INSURANCE	26,545
101-363-721.04	LIFE INSURANCE	40
101-363-721.05	SICK & ACCIDENT INSURANCE	1,555
101-363-722.00	WORKERS COMPENSATION	1,743
101-363-727.01	DRUG TESTING	1,000
101-363-760.00	ALCOHOL EXPENSES	15,000
101-363-851.00	CELLULAR PHONES	1,700
101-363-860.00	TRAVEL & CONFERENCES	250
NET OF REVENUES/APPROPRIATIONS - 363 - ENHANCEMENT		(3,773)

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
<b>Dept 426 - EMERGENCY MANAGEMENT</b>		
101-426-544.00	STATE REIMBURSEMENT	29,700
101-426-702.01	ELECTED - APPOINTED	58,947
101-426-703.02	SICK PAY AND SHIFT PREMIUMS	500
101-426-719.00	SOCIAL SECURITY	4,613
101-426-720.00	RETIREMENT	4,908
101-426-721.00	HEALTH INSURANCE	14,391
101-426-721.04	LIFE INSURANCE	20
101-426-721.05	SICK & ACCIDENT INSURANCE	780
101-426-722.00	WORKERS COMPENSATION	784
101-426-726.00	POSTAGE	60
101-426-727.00	OFFICE SUPPLIES	500
101-426-800.00	CONTRACTED SERVICES	8,000
101-426-802.00	COMPUTER SERVICES	500
101-426-851.00	CELLULAR PHONES	2,900
101-426-860.00	TRAVEL & CONFERENCES	1,500
101-426-921.00	UTILITY-ELECTRIC	5,000
101-426-931.00	EQUIPMENT MAINT & REPAIR	1,500
101-426-932.00	VEHICLE MAINT & OPERATIONS	4,800
101-426-957.00	TRAINING	1,000
101-426-980.00	EQUIPMENT	5,500
NET OF REVENUES/APPROPRIATIONS - 426 - EMERGENCY MANA		(86,503)
<b>Dept 442 - DRAIN COMMISSION</b>		
101-442-531.08	BEACHES GRANT	4,500
101-442-651.00	SHARED COST/ CADILLAC	3,200
101-442-702.01	ELECTED - APPOINTED	22,993
101-442-719.00	SOCIAL SECURITY	1,759
101-442-720.00	RETIREMENT	29,976
101-442-722.00	WORKERS COMPENSATION	299
101-442-727.00	OFFICE SUPPLIES	200
101-442-744.00	DUES & MEMBERSHIP	400
101-442-800.00	CONTRACTED SERVICES	3,300
101-442-800.09	CONTRACTED SERVICE E COLI	1,000
101-442-860.00	TRAVEL & CONFERENCES	2,000
101-442-860.03	TRAVEL & CONFERENCE E COLI	1,500
101-442-921.00	UTILITY-ELECTRIC	400
101-442-931.00	EQUIPMENT MAINT & REPAIR	300
101-442-980.00	CAPITAL EQUIPMENT	200
NET OF REVENUES/APPROPRIATIONS - 442 - DRAIN COMMISSI		(56,627)
<b>Dept 526 - SANITARY LANDFILL</b>		
101-526-626.00	SOLID WASTE IMPACT FEES	200,000
101-526-720.00	RETIREMENT	10,000
101-526-800.00	CONTRACTED SERVICES	42,000
101-526-980.04	LOC CHARGE	5,000
NET OF REVENUES/APPROPRIATIONS - 526 - SANITARY LANDE		143,000
<b>Dept 605 - CONTAGIOUS DISEASES</b>		
101-605-800.00	CONTRACTED SERVICES	500
NET OF REVENUES/APPROPRIATIONS - 605 - CONTAGIOUS DIS		(500)
<b>Dept 648 - MEDICAL EXAMINER</b>		
101-648-490.03	CREMATION PERMITS	17,500
101-648-800.00	CONTRACTED SERVICES	30,000
101-648-800.01	MEDICAL EXAMINER ADMINISTRATION	42,400
101-648-800.03	PATHOLOGIST SERVICES	35,000
NET OF REVENUES/APPROPRIATIONS - 648 - MEDICAL EXAMIN		(89,900)
<b>Dept 681 - VETERANS BURIAL</b>		
101-681-800.00	CONTRACTED SERVICES	10,000
NET OF REVENUES/APPROPRIATIONS - 681 - VETERANS BURIA		(10,000)
<b>Dept 711 - REGISTER OF DEEDS</b>		
101-711-607.15	COUNTY SHARE/REMONUMENTATION	320
101-711-640.00	TRACT INDEX	35,000
101-711-640.01	REAL ESTATE TRANSFER TAX	175,000
101-711-640.02	RECORDING FEES	145,000
101-711-640.03	RECORD COPYING	45,000
101-711-640.10	COUNTY FEE/ PASSPORTS	5,500
101-711-670.19	MISC REVENUE	900
101-711-702.01	ELECTED - APPOINTED	70,797
101-711-702.02	SUPERVISORY STAFF	51,071
101-711-702.03	PERMANENT EMPLOYEES	69,230
101-711-703.01	LONGEVITY	570
101-711-703.02	SICK PAY AND SHIFT PREMIUMS	650
101-711-719.00	SOCIAL SECURITY	14,839
101-711-720.00	RETIREMENT	68,621

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
<b>Dept 711 - REGISTER OF DEEDS</b>		
101-711-721.00	HEALTH INSURANCE	34,736
101-711-721.04	LIFE INSURANCE	60
101-711-721.05	SICK & ACCIDENT INSURANCE	1,193
101-711-722.00	WORKERS COMPENSATION	543
101-711-726.00	POSTAGE	1,800
101-711-727.00	OFFICE SUPPLIES	2,200
101-711-728.00	PRINTING	2,500
101-711-744.00	DUES & MEMBERSHIP	445
101-711-799.00	MICROFILMING	2,800
101-711-800.00	CONTRACTED SERVICES	8,800
101-711-860.00	TRAVEL & CONFERENCES	1,700
101-711-962.00	MISCELLANEOUS	100
101-711-964.01	REFUNDS/REBATES	100
NET OF REVENUES/APPROPRIATIONS - 711 - REGISTER OF DE		73,965
<b>Dept 959 - APPROPRIATIONS</b>		
101-959-744.00	NW MICH COUNCIL OF GOVERNMENTS	5,000
101-959-744.03	AREA AGENCY OF AGING	5,000
101-959-969.01	DISTRICT HEALTH DEPT.	282,000
101-959-969.02	N.LAKES COMMUNITY MENTAL HEALT	86,200
101-959-969.04	SOIL CONSERVATION DISTRICT	15,000
101-959-969.11	ALLIANCE FOR ECONOMIC SUCCESS	15,000
101-959-995.01	AIRPORT AUTHORITY	50,000
101-959-995.02	NORTHERN MICH SUBT ABUSE	96,500
NET OF REVENUES/APPROPRIATIONS - 959 - APPROPRIATIONS		(554,700)
<b>Dept 995 - TRANSFERS</b>		
101-995-969.00	TRANSFER OUT	147,219
101-995-969.01	LAW LIBRARY	36,500
101-995-995.00	TRANSFER OUT-DEBT SERVICE	264,564
101-995-995.03	CHILD CARE	199,500
101-995-995.06	TRANSFER OUT-PIC	288,493
101-995-995.07	TRANSFER OUT-CIVIC CENTER	57,800
101-995-995.08	TRANSFER OUT/CEDAR CREEK WATER	31,500
101-995-995.09	TRANSFER OUT/ OTHER	87,666
NET OF REVENUES/APPROPRIATIONS - 995 - TRANSFERS		(1,113,242)
ESTIMATED REVENUES - FUND 101		18,065,848
APPROPRIATIONS - FUND 101		18,065,848
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		11,027,880
ENDING FUND BALANCE		11,027,880

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
205-000-402.00	CURRENT REAL PROPERTY TAXES	1,605,600
205-000-404.01	DNR PROPERTY	16,700
205-000-410.00	PERSONAL PROPERTY TAX	137,138
205-000-422.00	LOST PPT REIMBURSEMENTMCL123.135	50,000
205-000-432.00	PAYMENT IN LIEU OF TAX/PILOT	5,000
205-000-437.00	INDUSTRIAL FACILITIES TAX	2,400
205-000-969.00	TRANSFER OUT	1,816,838
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 205		1,816,838
APPROPRIATIONS - FUND 205		1,816,838
NET OF REVENUES/APPROPRIATIONS - FUND 205		
BEGINNING FUND BALANCE		170,570
ENDING FUND BALANCE		170,570

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
211-000-699.00	TRANSFER IN/GENERAL	57,800
211-000-800.00	CONTRACTED SERVICES	50,000
211-000-921.00	UTILITY-ELECTRIC	6,000
211-000-922.00	UTILITY-WATER	1,500
NET OF REVENUES/APPROPRIATIONS - 000 -		300
ESTIMATED REVENUES - FUND 211		57,800
APPROPRIATIONS - FUND 211		57,500
NET OF REVENUES/APPROPRIATIONS - FUND 211		300
BEGINNING FUND BALANCE		41,417
ENDING FUND BALANCE		41,717

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
215-000-581.00	LOCAL	600
215-000-581.03	MISSAUKEE CO	3,500
215-000-601.02	NON IV-D JUDGEMENT FEE	3,500
215-000-601.04	IV-D JUDGEMENT FEE	14,500
215-000-969.00	TRANSFER OUT	22,100
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 215		22,100
APPROPRIATIONS - FUND 215		22,100
NET OF REVENUES/APPROPRIATIONS - FUND 215		
BEGINNING FUND BALANCE		9,359
ENDING FUND BALANCE		9,359

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
225-000-402.00	CURRENT REAL PROPERTY TAXES	221,365
225-000-404.01	DNR PROPERTY	2,000
225-000-410.00	PERSONAL PROPERTY TAX	18,906
225-000-412.01	UNPAID PERS. PROP TAX	100
225-000-422.00	LOST PPT REIMBURSEMENTMCL123.135	20,000
225-000-437.00	INDUSTRIAL FACILITIES TAX	350
225-000-490.04	LICENSES & PERMITS	6,000
225-000-607.00	FEES	1,000
225-000-607.02	PET ADOPTION	1,500
225-000-607.03	SPAY/NEUTERED	1,500
225-000-640.06	AC GRANT/	5,000
225-000-670.19	MISC INCOME	1,500
225-000-702.03	PERMANENT EMPLOYEES	96,596
225-000-702.04	TEMPORARY/PARTTIME	20,625
225-000-703.00	HOLIDAY	5,016
225-000-703.02	SICK PAY AND SHIFT PREMIUMS	2,305
225-000-704.00	OVERTIME	6,000
225-000-704.01	HOLIDAY OVERTIME	150
225-000-719.00	SOCIAL SECURITY	9,136
225-000-720.00	RETIREMENT	8,044
225-000-721.00	HEALTH INSURANCE	20,854
225-000-721.04	LIFE INSURANCE	40
225-000-721.05	SICK & ACCIDENT INSURANCE	1,273
225-000-722.00	WORKERS COMPENSATION	1,625
225-000-726.00	POSTAGE	150
225-000-727.00	OFFICE SUPPLIES	1,000
225-000-727.14	ANIMAL SUPPLIES	2,300
225-000-728.00	PRINTING	150
225-000-744.00	DUES & MEMBERSHIP	150
225-000-746.00	UNIFORMS & ACCESSORIES	1,700
225-000-746.01	LAUNDRY/CLEANING	1,000
225-000-782.00	LANDFILL CHARGES	100
225-000-799.00	JANITOR SUPPLIES	1,000
225-000-800.00	CONTRACTED SERVICES	4,000
225-000-802.00	COMPUTER SERVICES	3,500
225-000-810.00	VETERINARIAN SERVICE	5,000
225-000-811.00	ORDINANCE FEE REFUNDS	1,000
225-000-812.00	ADMINISTRATION FEE	28,256
225-000-850.00	TELEPHONE	800
225-000-860.00	TRAVEL & CONFERENCES	1,000
225-000-862.00	MAINTENANCE SUPPLY	500
225-000-880.00	NEWSPAPER	50
225-000-920.00	UTILITY-HEAT	4,500
225-000-921.00	UTILITY-ELECTRIC	3,000
225-000-922.00	UTILITY-WATER	1,000
225-000-931.00	EQUIPMENT MAINT & REPAIR	4,000
225-000-932.00	VEHICLE MAINT & OPERATIONS	5,800
225-000-934.00	BUILDING MAINT & REPAIR	2,500
225-000-957.00	TRAINING	1,000
225-000-961.00	TAX REFUND	70
225-000-962.04	PET SPAY EDUCATION	3,000
225-000-962.10	TWO SEVEN OH GRANT/SP/NEUT	5,000
225-000-964.05	PET ADOPTION REFUNDS	300
225-000-969.01	TRANSFER OUT	25,731
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 225		279,221
APPROPRIATIONS - FUND 225		279,221
NET OF REVENUES/APPROPRIATIONS - FUND 225		
BEGINNING FUND BALANCE		228,589
ENDING FUND BALANCE		228,589

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
239-000-640.04	COURT FEES	17,000
239-000-699.00	TRANSFER IN/GENERAL	147,219
239-000-702.03	PERMANENT EMPLOYEES	49,670
239-000-702.04	TEMPORARY/PARTTIME	90,480
239-000-703.00	HOLIDAY	2,932
239-000-703.02	SICK PAY AND SHIFT PREMIUMS	1,147
239-000-704.00	OVERTIME	100
239-000-719.00	SOCIAL SECURITY	10,792
239-000-720.00	RETIREMENT	4,120
239-000-721.00	HEALTH INSURANCE	2,100
239-000-721.04	LIFE INSURANCE	20
239-000-721.05	SICK & ACCIDENT INSURANCE	464
239-000-722.00	WORKERS COMPENSATION	394
239-000-980.00	EQUIPMENT	2,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 239		164,219
APPROPRIATIONS - FUND 239		164,219
NET OF REVENUES/APPROPRIATIONS - FUND 239		
BEGINNING FUND BALANCE		36,827
ENDING FUND BALANCE		36,827

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 195 - REVENUE		
245-195-699.00	TRANSFER IN/GENERAL	288,493
NET OF REVENUES/APPROPRIATIONS - 195 - REVENUE		288,493
Dept 902 - DATA PROCESSING		
245-902-970.09	ADMINISTRATION	100,000
NET OF REVENUES/APPROPRIATIONS - 902 - DATA PROCESSIN		(100,000)
Dept 905 - VEHICLES		
245-905-970.28	SHERIFF	188,493
NET OF REVENUES/APPROPRIATIONS - 905 - VEHICLES		(188,493)
ESTIMATED REVENUES - FUND 245		288,493
APPROPRIATIONS - FUND 245		288,493
NET OF REVENUES/APPROPRIATIONS - FUND 245		
BEGINNING FUND BALANCE		314,313
ENDING FUND BALANCE		314,313

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
249-000-607.00	BUILDING INSPECTIONS FEES	130,000
249-000-607.05	ELECTRICAL FEES	70,000
249-000-607.06	PLUMBING PERMIT FEES	25,000
249-000-639.00	MECHANICAL PERMIT FEES	45,000
249-000-640.00	SOIL EROSION FEES	4,000
249-000-702.02	SUPERVISORY STAFF	51,695
249-000-702.04	TEMPORARY/PARTTIME	126,710
249-000-702.23	PER DIEM/BOARD OF APPEALS	125
249-000-703.02	SICK PAY AND SHIFT PREMIUMS	500
249-000-719.00	SOCIAL SECURITY	13,739
249-000-720.00	RETIREMENT	4,305
249-000-721.00	HEALTH INSURANCE	21,780
249-000-721.04	LIFE INSURANCE	20
249-000-721.05	SICK & ACCIDENT INSURANCE	684
249-000-722.00	WORKERS COMPENSATION	1,755
249-000-726.00	POSTAGE	900
249-000-727.00	OFFICE SUPPLIES	3,000
249-000-744.00	DUES AND MEMBERSHIPS	1,200
249-000-802.00	COMPUTER SERVICES	1,800
249-000-851.00	CELLULAR PHONES	2,000
249-000-860.00	TRAVEL & CONFERENCES	300
249-000-932.00	VEHICLE MAINT & OPERATIONS	5,000
NET OF REVENUES/APPROPRIATIONS - 000 -		38,487
ESTIMATED REVENUES - FUND 249		274,000
APPROPRIATIONS - FUND 249		235,513
NET OF REVENUES/APPROPRIATIONS - FUND 249		38,487
BEGINNING FUND BALANCE		281,769
ENDING FUND BALANCE		320,256

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
254-000-447.02	DEL PERS PROP ADM FEE	275
254-000-699.00	TRANSFER IN/GENERAL	6,275
254-000-727.00	OFFICE SUPPLIES	50
254-000-800.00	CONTRACTED SERVICES	6,500
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 254		6,550
APPROPRIATIONS - FUND 254		6,550
NET OF REVENUES/APPROPRIATIONS - FUND 254		
BEGINNING FUND BALANCE		10,223
ENDING FUND BALANCE		10,223

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
255-000-445.00	PENALTIES/INTEREST ON TAXES	1,200
255-000-664.00	INTEREST EARNED-DEPOSITS	10
255-000-727.00	OFFICE SUPPLIES	200
255-000-802.00	COMPUTER SERVICES	800
255-000-860.00	TRAVEL & CONFERENCES	210
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 255		1,210
APPROPRIATIONS - FUND 255		1,210
NET OF REVENUES/APPROPRIATIONS - FUND 255		
BEGINNING FUND BALANCE		18,837
ENDING FUND BALANCE		18,837

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
256-000-640.02	RECORDING FEES	40,000
256-000-699.00	TRANSFER IN/GENERAL	855
256-000-800.00	CONTRACTED SERVICES	2,500
256-000-802.00	COMPUTER SERVICES	8,855
256-000-860.00	TRAVEL & CONFERENCES	1,500
256-000-931.00	EQUIPMENT MAINT & REPAIR	7,000
256-000-957.00	TRAINING	1,000
256-000-980.00	CAPITAL EQUIPMENT	20,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 256		40,855
APPROPRIATIONS - FUND 256		40,855
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		104,951
ENDING FUND BALANCE		104,951

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
260-000-563.00	STATE GRANT	1,596,705
260-000-664.00	INTEREST EARNED-DEPOSITS	200
260-000-676.02	MISSAUKEE COUNTY	60,386
260-000-699.08	TRANSFER IN GENERAL	87,666
260-000-702.03	PERMANENT EMPLOYEES	716,056
260-000-703.01	LONGEVITY	608
260-000-703.02	SICK PAY AND SHIFT PREMIUMS	2,000
260-000-719.00	SOCIAL SECURITY	54,778
260-000-720.00	RETIREMENT	68,741
260-000-721.00	HEALTH INSURANCE	279,262
260-000-721.04	LIFE INSURANCE	587
260-000-721.05	SICK & ACCIDENT INSURANCE	8,965
260-000-722.00	WORKERS COMPENSATION	4,289
260-000-726.00	POSTAGE	4,000
260-000-727.00	OFFICE SUPPLIES	34,462
260-000-744.00	DUES & MEMBERSHIP	2,650
260-000-800.02	EXPERT / INVESTIGATOR CONT SVCS	48,900
260-000-800.04	TRANSCRIPTS	3,000
260-000-800.05	RENT	30,000
260-000-800.07	CONTRACTED ATTORNEY	313,780
260-000-802.00	COMPUTER SERVICES	15,364
260-000-812.00	ADMINISTRATION FEE	113,623
260-000-851.00	CELLULAR PHONES	2,942
260-000-860.00	TRAVEL & CONFERENCES	24,970
260-000-920.00	UTILITIES	5,980
260-000-934.00	BUILDING MAINT & REPAIR	10,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 260		1,744,957
APPROPRIATIONS - FUND 260		1,744,957
NET OF REVENUES/APPROPRIATIONS - FUND 260		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
261-000-574.03	911 WIRELESS/SOM	200,000
261-000-957.00	TRAINING	5,000
261-000-980.00	EQUIPMENT 911 WIRELESS	150,000
NET OF REVENUES/APPROPRIATIONS - 000 -		45,000
Dept 325 - COMMUNICATIONS/DISPATCH		
261-325-449.00	911 SURCHARGE - PA 196	1,200,000
261-325-702.01	ELECTED-APPOINTED	127,982
261-325-702.03	PERMANENT EMPLOYEES	453,520
261-325-702.17	WAGES TRAINING/911	2,500
261-325-703.01	LONGEVITY	1,140
261-325-703.02	SICK PAY AND SHIFT PREMIUMS	5,000
261-325-704.00	OVERTIME	12,000
261-325-704.05	OVERTIME TRAINING/911	2,500
261-325-719.00	SOCIAL SECURITY	45,600
261-325-720.00	RETIREMENT	73,980
261-325-721.00	HEALTH INSURANCE	162,047
261-325-721.04	LIFE INSURANCE	240
261-325-721.05	SICK & ACCIDENT INSURANCE	5,171
261-325-722.00	WORKERS COMPENSATION	1,670
261-325-727.00	OFFICE SUPPLIES	1,500
261-325-728.00	PRINTING	200
261-325-744.00	DUES & MEMBERSHIP	1,500
261-325-746.00	UNIFORMS & ACCESSORIES	3,000
261-325-800.00	CONTRACTED SERVICES	22,000
261-325-800.05	EQUIPMENT LEASING	6,000
261-325-860.00	TRAVEL & CONFERENCES	6,500
261-325-920.00	UTILITY-HEAT	4,000
261-325-921.00	UTILITY-ELECTRIC	5,500
261-325-922.00	UTILITY-WATER	800
261-325-931.00	EQUIPMENT MAINT & REPAIR	14,500
261-325-934.00	BUILDING MAINT & REPAIR	8,000
261-325-957.00	TRAINING	500
261-325-995.00	TRANSFER OUT	85,208
NET OF REVENUES/APPROPRIATIONS - 325 - COMMUNICATIONS		147,442
ESTIMATED REVENUES - FUND 261		1,400,000
APPROPRIATIONS - FUND 261		1,207,558
NET OF REVENUES/APPROPRIATIONS - FUND 261		192,442
BEGINNING FUND BALANCE		356,274
ENDING FUND BALANCE		548,716

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
263-000-401.00	REVENUE	20,000
263-000-727.00	OFFICE SUPPLIES	4,500
NET OF REVENUES/APPROPRIATIONS - 000 -		15,500
ESTIMATED REVENUES - FUND 263		20,000
APPROPRIATIONS - FUND 263		4,500
NET OF REVENUES/APPROPRIATIONS - FUND 263		15,500
BEGINNING FUND BALANCE		161,750
ENDING FUND BALANCE		177,250

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
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Dept 365 - CORRECTIONS ACTIVITY-TRAINING		
264-365-640.08	BOOKING FEES	6,000
264-365-957.00	TRAINING	6,000
<hr/>		
NET OF REVENUES/APPROPRIATIONS - 365 - CORRECTIONS AC		
<hr/>		
ESTIMATED REVENUES - FUND 264		6,000
APPROPRIATIONS - FUND 264		6,000
NET OF REVENUES/APPROPRIATIONS - FUND 264		
BEGINNING FUND BALANCE		16,138
ENDING FUND BALANCE		16,138

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
269-000-676.02	MISSAUKEE CO CIR CT REIMB	8,000
269-000-699.00	TRANSFER IN/GENERAL	36,500
269-000-699.04	REVENUE FROM OTHER SOURCES	3,500
269-000-729.00	LEGAL PUBLICATIONS	48,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 269		48,000
APPROPRIATIONS - FUND 269		48,000
NET OF REVENUES/APPROPRIATIONS - FUND 269		
BEGINNING FUND BALANCE		33,417
ENDING FUND BALANCE		33,417

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
272-000-490.00	LICENSES & PERMITS	3,500
272-000-969.00	TRANSFER OUT	3,500
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 272		3,500
APPROPRIATIONS - FUND 272		3,500
NET OF REVENUES/APPROPRIATIONS - FUND 272		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
274-000-402.00	CURRENT REAL PROPERTY TAXES	188,100
274-000-404.01	DNR PROPERTY	1,900
274-000-410.00	PERSONAL PROPERTY TAX	16,100
274-000-412.01	UNPAID PERS. PROP TAX	150
274-000-422.00	LOST PPT REIMBURSEMENTMCL123.135	15,000
274-000-432.00	PAYMENT IN LIEU OF TAX/PILOT	550
274-000-437.00	INDUSTRIAL FACILITIES TAX	350
274-000-800.00	CONTRACTED SERVICES	173,681
274-000-812.05	RENT	1,090
NET OF REVENUES/APPROPRIATIONS - 000 -		47,379
ESTIMATED REVENUES - FUND 274		222,150
APPROPRIATIONS - FUND 274		174,771
NET OF REVENUES/APPROPRIATIONS - FUND 274		47,379
BEGINNING FUND BALANCE		160,932
ENDING FUND BALANCE		208,311

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
275-000-664.00	INTEREST EARNED-DEPOSITS	20
275-000-670.03	REVENUE FROM LOAN REPAYMENTS	94,980
275-000-850.00	PROGRAM RECAPTURE	95,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 275		95,000
APPROPRIATIONS - FUND 275		95,000
NET OF REVENUES/APPROPRIATIONS - FUND 275		
BEGINNING FUND BALANCE		105,342
ENDING FUND BALANCE		105,342

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
284-000-685.00	OPIOID	76,800
284-000-800.23	PUBLIC HEALTH SUPPLIES	76,800
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 284		76,800
APPROPRIATIONS - FUND 284		76,800
NET OF REVENUES/APPROPRIATIONS - FUND 284		
BEGINNING FUND BALANCE		183,406
ENDING FUND BALANCE		183,406

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
285-000-539.10	STATE	4,000
285-000-957.00	TRAINING	4,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 285		4,000
APPROPRIATIONS - FUND 285		4,000
NET OF REVENUES/APPROPRIATIONS - FUND 285		
BEGINNING FUND BALANCE		4,898
ENDING FUND BALANCE		4,898

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
287-000-539.10	STATE	56,520
287-000-800.00	SERVICES AND CHARGES	56,520
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 287		56,520
APPROPRIATIONS - FUND 287		56,520
NET OF REVENUES/APPROPRIATIONS - FUND 287		
BEGINNING FUND BALANCE		3,750
ENDING FUND BALANCE		3,750

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
292-000-539.03	RAISE THE AGE REIMBURSEMENT	20,000
292-000-539.10	STATE	410,000
292-000-540.00	STATE GRANTS	20,000
292-000-572.00	COUNTY WARDS	25,000
292-000-572.01	COURTS STATE WARD SHARE	500
292-000-581.01	STATE WARD	500
292-000-699.00	TRANSFER IN/GENERAL	199,500
292-000-801.00	IN-HOME CARE	282,000
292-000-832.00	STATE WARD CHARGEBACK	165,000
292-000-832.01	STATE WARD REIMBURSEMENT	500
292-000-844.00	FOSTER CARE	3,000
292-000-845.00	INSTITUTIONAL CARE	211,000
292-000-881.00	JUVENILE/PROBATION VISITATION	14,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 292		675,500
APPROPRIATIONS - FUND 292		675,500
NET OF REVENUES/APPROPRIATIONS - FUND 292		
BEGINNING FUND BALANCE		21,341
ENDING FUND BALANCE		21,341

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
296-000-402.00	COA REAL PROPERTY TAXES	1,107,300
296-000-404.01	COA DNR PROPERTY	11,200
296-000-410.00	COA PERSONAL PROPERTY TAX	94,800
296-000-412.01	COA UNPAID PERS. PROP TAX	700
296-000-422.00	COA LOST PPT REIMBURSEMENTMCL123.1	90,000
296-000-432.00	COA PAYMENT IN LIEU OF TAX/PILOT	3,500
296-000-437.00	COA INDUSTRIAL FACILITIES TAX	1,700
296-000-445.00	COA PENALTIES/INTEREST ON TAXES	90
296-000-664.00	COA INTEREST EARNED-DEPOSITS	60
296-000-800.00	COA SERVICES AND CHARGES	1,309,350
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 296		1,309,350
APPROPRIATIONS - FUND 296		1,309,350
NET OF REVENUES/APPROPRIATIONS - FUND 296		
BEGINNING FUND BALANCE		5,954
ENDING FUND BALANCE		5,954

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
297-000-402.00	CURRENT REAL PROPERTY TAXES	110,500
297-000-404.01	DNR PROPERTY	1,116
297-000-410.00	PERSONAL PROPERTY TAX	9,500
297-000-422.00	LOST PPT REIMBURSEMENTMCL123.135	9,000
297-000-432.00	PAYMENT IN LIEU OF TAX/PILOT	330
297-000-437.00	INDUSTRIAL FACILITIES TAX	150
297-000-674.15	EXPO/DONATIONS	1,500
297-000-702.03	PERMANENT EMPLOYEES	68,554
297-000-719.00	SOCIAL SECURITY	5,244
297-000-722.00	WORKERS COMPENSATION	192
297-000-727.00	OFFICE SUPPLIES	2,000
297-000-744.00	DUES & MEMBERSHIP	500
297-000-800.00	CONTRACTED SERVICES	48,606
297-000-860.00	TRAVEL & CONFERENCES	3,500
297-000-932.00	VEHICLE MAINT & OPERATIONS	2,000
297-000-962.11	EXPO/EXPENSE	1,500
NET OF REVENUES/APPROPRIATIONS - 000 -		
Dept 682 - VETERANS		
297-682-539.10	STATE	70,836
297-682-727.00	OFFICE SUPPLIES	1,500
297-682-800.00	CONTRACTED SERVICES	8,400
297-682-860.00	TRAVEL & CONFERENCES	5,010
297-682-930.03	VETERANS GRANT EXPENSES	5,000
297-682-930.04	PROMOTIONAL	13,791
297-682-930.05	VETERANS EXPO	26,095
297-682-930.06	NEW FREEDOM/RIDE	11,040
NET OF REVENUES/APPROPRIATIONS - 682 - VETERANS		
ESTIMATED REVENUES - FUND 297		202,932
APPROPRIATIONS - FUND 297		202,932
NET OF REVENUES/APPROPRIATIONS - FUND 297		
BEGINNING FUND BALANCE		316,891
ENDING FUND BALANCE		316,891

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
361-000-699.00	TRANSFER IN/GENERAL	264,564
361-000-991.00	PRINCIPAL PAYMENT/DWRF	215,000
361-000-993.01	INTEREST PAYMENT	49,564
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 361		264,564
APPROPRIATIONS - FUND 361		264,564
NET OF REVENUES/APPROPRIATIONS - FUND 361		
BEGINNING FUND BALANCE		750
ENDING FUND BALANCE		750

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
363-000-699.00	TRANSFER IN/GENERAL	85,208
363-000-991.00	PRINCIPAL PAYMENT/DWRF	60,873
363-000-993.01	INTEREST PAYMENT	24,335
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 363		85,208
APPROPRIATIONS - FUND 363		85,208
NET OF REVENUES/APPROPRIATIONS - FUND 363		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
364-000-699.00	TRANSFER IN/GENERAL	478,426
364-000-991.00	PRINCIPAL PAYMENT/DWRF	153,000
364-000-992.00	PRINCIPAL PAYMENT/SERIES B	34,000
364-000-992.01	PRINCIPAL PAYMENT/SERIES C	9,000
364-000-993.01	INTEREST PAYMENT/SERIES A	221,018
364-000-993.05	INTEREST PAYMENT/SERIES B	49,115
364-000-993.06	INTEREST PAYMENT/SERIES C	12,293
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 364		478,426
APPROPRIATIONS - FUND 364		478,426
NET OF REVENUES/APPROPRIATIONS - FUND 364		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
516-000-969.00	TRANSFER OUT	547,636
NET OF REVENUES/APPROPRIATIONS - 000 -		(547,636)
ESTIMATED REVENUES - FUND 516		
APPROPRIATIONS - FUND 516		547,636
NET OF REVENUES/APPROPRIATIONS - FUND 516		(547,636)
BEGINNING FUND BALANCE		7,282,359
ENDING FUND BALANCE		6,734,723

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
545-000-995.00	TRANSFER OUT	60,000
NET OF REVENUES/APPROPRIATIONS - 000 -		(60,000)
ESTIMATED REVENUES - FUND 545		
APPROPRIATIONS - FUND 545		60,000
NET OF REVENUES/APPROPRIATIONS - FUND 545		(60,000)
BEGINNING FUND BALANCE		970,451
ENDING FUND BALANCE		910,451

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
573-000-660.00	PENALTIES	17,000
573-000-670.19	MISC INCOME	5,000
573-000-699.00	TRANSFER IN/GENERAL	79,073
573-000-800.00	CONTRACTED SERVICES	50,000
573-000-812.00	ADMINISTRATION FEE	1,000
573-000-962.00	MISCELLANEOUS	2,500
573-000-970.01	DEPRECIATION EXPENSE	47,573
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 573		101,073
APPROPRIATIONS - FUND 573		101,073
NET OF REVENUES/APPROPRIATIONS - FUND 573		
BEGINNING FUND BALANCE		1,431,459
ENDING FUND BALANCE		1,431,459

GL NUMBER	DESCRIPTION	2024 APPROVED BUDGET
Dept 000		
595-000-401.00	REVENUE	15,000
595-000-727.17	INMATE COMMISSORY SUPPLIES	15,000
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 595		15,000
APPROPRIATIONS - FUND 595		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 595		
BEGINNING FUND BALANCE		36,971
ENDING FUND BALANCE		36,971
ESTIMATED REVENUES - ALL FUNDS		27,826,114
APPROPRIATIONS - ALL FUNDS		28,139,642
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(313,528)
BEGINNING FUND BALANCE - ALL FUNDS		23,336,819
ENDING FUND BALANCE - ALL FUNDS		23,023,291