



Wexford County

**FINANCE & APPROPRIATIONS COMMITTEE**

*Mike Musta, Chair*

**NOTICE OF MEETING**

The Finance and Appropriations Committee of the Wexford County Board of Commissioners will hold a regular meeting on Thursday, August 10, 2023, beginning at 4:00 p.m. in the Commissioners' Room, third floor of the Historic Courthouse, 437 E. Division St., Cadillac, Michigan.

**TENTATIVE AGENDA**

- A. CALL TO ORDER
- B. ROLL CALL
- C. ADDITIONS / DELETIONS TO THE AGENDA
- D. APPROVAL OF THE AGENDA
- E. APPROVAL OF THE JULY 26, 2023, REGULAR MEETING MINUTES ..... 1
- F. PUBLIC COMMENTS  
*Designated for topics on the agenda only.*
- G. AGENDA ITEMS
  - 1. Approval of the Claims *(Clerk's Office)*
  - 2. Year – to – Date Revenue and Expense Reports..... 4
  - 3. Community Development Block Grant Program for Emergency Repairs..... 7
    - a. Ad for Public Hearing Notice Closeout for 2021 ..... 8
    - b. Ad for Public Hearing Notice Opening for 2022 ..... 9
  - 4. Victim's Rights Grant Agreement ..... 10
- H. CORRESPONDENCE
- I. ADMINISTRATOR'S COMMENTS
- J. PUBLIC COMMENTS
- K. COMMITTEE COMMENTS
- L. CHAIR COMMENTS
- M. ADJOURN

WEXFORD COUNTY  
**FINANCE & APPROPRIATIONS COMMITTEE MEETING**  
REGULAR MEETING MINUTES  
July 26, 2023

The regular meeting was called to order by Chair Michael Musta at 4:00 p.m., in the Commissioners' Room, Third Floor, Historic Courthouse, 437 E. Division St. Cadillac, Michigan.

Members Present: Michael Musta, Brian Potter, Gary Taylor, and Julie Theobald  
Members Absent: None  
Also Present: Duane Alworden, Central Dispatch Director; Jami Bigger, Deputy County Administrator/HR Director; Megan Kujawa, Senior Executive Administrative Assistant; Kristi Nottingham, Treasurer; and Mistine Stark, Community Corrections Manager

**ADDITIONS OR DELETIONS TO THE AGENDA**

**ADDED:** *G.8. Community Corrections Substance Abuse Testing Services*

**APPROVAL OF THE AGENDA**

**A motion was made by Comm. Theobald and supported by Comm. Taylor to approve the Agenda, as amended. A vote was called, all in favor. Motion passed, 4-0.**

**APPROVAL OF THE MINUTES**

**A motion was made by Comm. Taylor and supported by Comm. Theobald to approve the July 13, 2023 Regular Meeting Minutes. A vote was called, all in favor. Motion passed, 4-0.**

**PUBLIC COMMENTS**

None.

**AGENDA ITEMS**

***G.1. Approval of Claims***

**A motion was made by Comm. Potter and supported by Comm. Theobald to approve paying the bills in the amount of \$320,161.05. A vote was called, all in favor. Motion passed, 4-0.**

***G.2. On-Call Non-Attorney Magistrate Compensation***

**A motion was made by Comm. Theobald and supported by Comm. Taylor to forward a recommendation to the full board to approve the presented change in the District Court's Non-Attorney Magistrate on-call compensation rate from \$50 for holidays and weekends to \$20 per day for off-hours, effective January 1, 2024. A vote was called, all in favor. Motion passed, 4-0.**

***G.3. On-Call Pay Rate Increase for Juvenile Officers***

**A motion was made by Comm. Taylor and supported by Comm. Theobald to forward a recommendation to the full board to approve the presented on-call compensation rate increase for Probate Court's Juvenile Officers to \$20 per night, effective January 1, 2024. A vote was called, all in favor. Motion passed, 4-0.**

***G.4. Enhanced Outpatient Programming Proposal***

**A motion was made by Comm. Theobald and supported by Comm. Taylor to forward a recommendation to the full board to approve the proposal from Catholic Human Services to provide Enhanced Outpatient Services for Community Corrections, with a service term of October 1, 2023 through September 30, 2026.**

Ms. Mistine Stark, Community Corrections Manager, informed the committee that the State recommended this be put out for bids because Community Corrections has had the same vendor for roughly eight years and due to how rural the County is, the State okayed a three-year agreement whereas those downstate and, in the city, due these yearly. The requested monies is less than previously used because Medicaid has started to pay for services.

**A vote was called, all in favor. Motion passed, 4-0.**

#### ***G.5. Central Dispatch Vehicle Request***

**A motion was made by Comm. Taylor and supported by Comm. Theobald to forward a recommendation to the full board to approve the purchase of a 2020 GMC Acadia in the amount not to exceed \$35,000 from Betten Baker in Cadillac and to waive the sealed bid process in accordance with Section I.5 of Policy D-1.0 Purchasing Contracts and Sales. A vote was called, all in favor. Motion passed, 4-0.**

Mr. Duane Alworden, Central Dispatch Director, informed the committee that the current GMC Terrain was used for Emergency Management and when Emergency Management received their new Explorer, Central Dispatch Deputy Director started to use the Terrain for trainings and meetings. Mr. Alworden stated that there are some maintenance issues with the vehicle and that he is unsure of what the problem is. This Acadia would be used by staff for training courses in case other staff members are using the Central Dispatch truck.

Comm. Potter asked how many training courses a year his staff attends and was wondering if it would be more beneficial for the County to pay staff mileage for times of overlapping versus obtaining a new vehicle. He also questions if a cost analysis had been done.

Comm. Theobald questioned why the motion read not to exceed \$35,000 when in the packet the vehicle is for sale for \$29,995. Mr. Alworden stated that it is due to the price in the packet was not the out-the-door price. Mr. Alworden stated that before the meeting he was informed that the out-the-door price would be \$30,309.00.

**A vote was called, all in favor. Motion passed, 4-0.**

#### ***G.6. My Community Dental Centers Lease Agreement***

**A motion was made by Comm. Theobald and supported by Comm. Taylor to forward a recommendation to the full board to approve the presented attorney accepted five-year lease agreement between Wexford County and My Community Dental Health Centers for dental clinic space at the Health Department.**

Chair Musta stated that this came up since the Health Department building is paid off and now it is the County's responsibility to collect the rent from the dental clinic.

**A vote was called, all in favor. Motion passed, 4-0.**

#### ***G.7. MEI Special Considerations***

**A motion was made by Comm. Potter and supported by Comm. Theobald to forward a recommendation to the full board to approve the special consideration request for the Medical Examiner in the amount of \$100. A vote was called, all in favor. Motion passed, 4-0.**

Comm. Theobald asked if this was just for a certain case, Ms. Bigger confirmed that this was for a particular case that required extra time.

***G.8. Community Corrections Substance Abuse Testing Services***

**A motion was made by Comm. Theobald and supported by Comm. Taylor to forward a recommendation to the full board to approve Purchase Order 0646-2024-TS20 for Substance Abuse Testing Services for the Community Corrections Department.**

Ms. Mistine Stark, Community Corrections Manager, informed the Committee that this is a annual agreement with the Federal Government.

**CORRESPONDENCE**

None.

**ADMINISTRATOR’S COMMENTS**

Ms. Bigger stated that the budget is open and Department Heads have has been working on it. She has not heard from any Departments having issues. The audit will be presented at the second Board of Commissioners meeting in August. She stated that Weadock and Associates informed her that market rate increases for health insurance is projected to be 8%. Rates for dental, vision, short-term disability, and life insurance are locked in from last year and those won’t change.

**PUBLIC COMMENTS**

None.

**COMMITTEE COMMENTS**

None.

**CHAIR COMMENTS**

None.

**ADJOURN**

**A motion was made by Comm. Taylor and supported by Comm. Theobald to adjourn the meeting at 4:15 p.m.**

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Michael Musta, Chair

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Megan Kujawa, Recording Secretary

REVENUE AND EXPENDITURE REPORT FOR WEXFORD COUNTY

PERIOD ENDING 07/31/2023

% Fiscal Year Completed: 58.08

2023

GL #	DESCRIPTION	AMENDED BUDGET	YTD JULY 2023 NORM(ABNORM)	ACTIVITY JULY 2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORM(ABNORM)	% BDGT USED
<b>Fund 101 - GENERAL FUND</b>						
<b>Expenditures</b>						
101	COMMISSIONERS	118,769.00	65,447.79	9,133.02	53,321.21	55.11
131	CIRCUIT COURT	359,679.00	186,914.15	29,987.12	172,764.85	51.97
136	DISTRICT COURT	682,559.00	381,366.00	54,674.21	301,193.00	55.87
141	FRIEND OF THE COURT	1,061,553.00	500,641.69	64,838.10	560,911.31	47.16
147	JURY COMMISSION	5,300.00	3,173.50	115.72	2,126.50	59.88
148	PROBATE COURT	691,948.00	361,691.39	54,757.46	330,256.61	52.27
149	PROBATE COURT	0.00	270.00	0.00	(270.00)	100.00
151	PROBATION AND PAROLE	2,700.00	638.64	0.00	2,061.36	23.65
166	CIRCUIT COURT FAMILY COUNS.	65,055.00	32,750.98	5,045.18	32,304.02	50.34
168	PUBLIC DEFENDER	271,380.00	141,704.87	17,537.07	129,675.13	52.22
172	COUNTY ADMINISTRATION	137,351.00	67,370.51	9,677.20	69,980.49	49.05
191	ELECTIONS	29,550.00	3,868.40	2,531.33	25,681.60	13.09
215	COUNTY CLERK	380,095.00	184,793.49	25,835.12	195,301.51	48.62
225	EQUALIZATION	560,794.00	291,510.48	39,913.47	269,283.52	51.98
229	PROSECUTING ATTORNEY	774,779.00	346,512.64	49,629.11	428,266.36	44.72
230	PROS ATTNY CO-OP REIMB	73,544.00	37,626.54	4,779.16	35,917.46	51.16
236	REGISTER OF DEEDS	336,178.00	167,615.80	25,011.38	168,562.20	49.86
245	STATE SURVEY & REMONUMENTATION	49,898.00	8,500.00	0.00	41,398.00	17.03
253	COUNTY TREASURER	430,002.00	219,873.96	32,388.95	210,128.04	51.13
265	BUILDING AND GROUNDS	491,380.00	232,680.17	33,623.81	258,699.83	47.35
266	HUMAN SERVICES BLDG	130,000.00	69,717.18	9,896.01	60,282.82	53.63
267	HUMAN RESOURCES DEPARTMENT	87,344.00	50,050.43	9,746.42	37,293.57	57.30
268	DISTRICT HEALTH DEPARTMENT	88,200.00	53,130.26	8,139.59	35,069.74	60.24
270	JAIL - BLDG/GRDS	239,500.00	127,864.19	6,864.25	111,635.81	53.39
271	JAIL - BLDG/GRDS CARMEL ST	3,300.00	2,615.84	543.83	684.16	79.27

GL #	DESCRIPTION	2023				
		AMENDED BUDGET	YTD JULY 2023 NORM(ABNORM)	ACTIVITY JULY 2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORM(ABNORM)	% BDGT USED
<b>Fund 101 - GENERAL FUND</b>						
<b>Expenditures</b>						
287	ARPA Direct Payment	412,869.00	307,804.92	0.00	105,064.08	74.55
290	GEN SERVICES ADMINISTRATION	817,800.00	615,143.22	49,822.83	202,656.78	75.22
301	SHERIFF	2,905,753.50	1,442,714.66	257,084.72	1,463,038.84	49.65
315	SECONDARY ROAD PATROL	129,353.00	30,304.97	8,804.26	99,048.03	23.43
331	MARINE	33,360.00	2,009.28	669.76	31,350.72	6.02
333	FEDERAL FOREST	4,000.00	1,329.99	0.00	2,670.01	33.25
334	SNOWMOBILE	35,703.00	10,695.77	0.00	25,007.23	29.96
335	ORV GRANT	31,271.00	5,447.26	692.87	25,823.74	17.42
351	JAIL	3,235,889.50	1,526,400.95	258,499.43	1,709,488.55	47.17
362	STATE GRANT PA 511	120,000.00	63,635.21	7,949.06	56,364.79	53.03
363	ENHANCEMENT	154,318.00	74,089.49	12,363.65	80,228.51	48.01
426	EMERGENCY MANAGEMENT	96,990.00	44,141.33	5,406.07	52,848.67	45.51
526	SANITARY LANDFILL	66,600.00	5,356.50	699.00	61,243.50	8.04
605	CONTAGIOUS DISEASES	500.00	40.12	40.12	459.88	8.02
648	MEDICAL EXAMINER	99,900.00	48,018.88	18,011.85	51,881.12	48.07
681	VETERANS BURIAL	10,000.00	6,600.00	600.00	3,400.00	66.00
861	FRINGE BENEFITS	0.00	18,077.41	(10,490.18)	(18,077.41)	100.00
965	TRANSFERS	1,071,515.00	695,613.64	64,651.78	375,901.36	64.92
966	APPROPRIATIONS	603,000.00	358,002.55	75,137.00	244,997.45	59.37
TOTAL REVENUES		17,132,430.00	5,777,629.02	1,006,387.10	11,354,800.98	33.72
TOTAL EXPENDITURES		17,132,430.00	8,931,572.24	1,248,587.41	8,200,857.76	52.13

**REVENUE AND EXPENDITURE REPORT FOR WEXFORD COUNTY**

**PERIOD ENDING 07/31/2023**

**% Fiscal Year Completed: 58.08**

GL #	DESCRIPTION	20230	YTD JULY 2023 NORM(ABNORM)	ACTIVITY JULY 2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORM(ABNORM)	% BDGT
		AMENDED BUDGET				USED USED
Fund 225 - ANIMAL CONTROL						
	TOTAL REVENUES	335,333.00	237,056.80	805.40	98,276.20	70.69
	TOTAL EXPENDITURES	335,333.00	145,478.47	27,476.20	189,854.53	43.38
Fund 243 - COURT SECURITY FUND:						
	TOTAL REVENUES	137,222.00	72,068.55	10,135.17	65,153.45	52.52
	TOTAL EXPENDITURES	137,222.00	61,486.10	7,043.21	75,735.90	44.81
Fund 249 - BUILDING INSPECTIONS DEPT.:						
	TOTAL REVENUES	267,000.00	167,104.67	26,059.00	99,895.33	62.59
	TOTAL EXPENDITURES	197,340.00	96,860.40	14,990.52	100,479.60	49.08
Fund 259 - INDIGENT DEFENSE FUND:						
	TOTAL REVENUES	1,267,215.00	758,266.81	242,868.91	508,948.19	59.84
	TOTAL EXPENDITURES	1,267,215.00	613,442.43	103,714.12	653,772.57	48.41
Fund 261 - 911-WIRELESS:						
	TOTAL REVENUES	1,400,000.00	332,403.18	85,158.85	1,067,596.82	23.74
	TOTAL EXPENDITURES	1,131,705.00	624,116.34	99,327.32	507,588.66	55.15
Fund 292 - CHILD CARE FUND:						
	TOTAL REVENUES	523,000.00	108,768.31	42,448.96	414,231.69	20.80
	TOTAL EXPENDITURES	523,000.00	211,008.47	28,059.88	311,991.53	40.35
	TOTAL REVENUES - ALL FUNDS	3,929,770.00	1,675,668.32	407,476.29	2,254,101.68	42.64
	TOTAL EXPENDITURES - ALL FUNDS	3,591,815.00	1,752,392.21	280,611.25	1,839,422.79	48.79

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance & Appropriations Committee  
**FROM:** Treasurer and Administration Office  
**FOR MEETING DATE:** August 10, 2023  
**SUBJECT:** CBDG Program Year 2021 closeout and CBDG Proposed Program Year 2022 Funding

SUMMARY OF ITEM TO BE PRESENTED:

Public hearing for Proposed Program year 2022 Funding and Closeout of Program Year 2021 and MSC-2015-5831-HO (Michigan State Housing Development Authority) CBDG Grants with MEDC (Michigan Economic Development Corporation) Strategic Fund Agency. Also, Closeout Hearing for the last large grant that was applied for through Michigan State Housing Development Authority (MSHDA). A Public hearing is required for the proposed Program Year 2022 and Closeout of Program Year 2021 and MSC-2015-5831-HOA CBDG Grants with MEDC strategic Fund and Closeout Hearing for the last large grant that was applied for through Michigan State Housing Development Authority (MSHDA).

The ad in the Cadillac News will run on Monday, August 7<sup>th</sup>, 2023, drafts of those public hearing notices are included.

RECOMMENDATION:

The Treasurer and Administration recommends that the Finance Committee forwards a recommendation to the full board to hold a public hearing for the aforementioned purpose at the Board of Commissioners meeting on August 16th, 2023, for the closeout of the CBDG Program Year 2021 and for the CBDG Proposed Program Year 2022.





**Wexford County and the Wexford County Home Repair Program  
NOTICE OF 2021 CLOSEOUT PUBLIC HEARING  
FOR MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING  
FOR CDBG PROGRAM INCOME EMERGENCY REPAIR**

Wexford County & the Wexford County Home Repair Program will conduct a closeout public hearing on **August 16th, 2023** at **4:00 p.m.** at the **Wexford County Courthouse at 437 E. Division St., Cadillac, MI 49601**. For the purpose of affording citizens an opportunity to submit comments and receive a final report on the completion of the CDBG Program Income Emergency Repair grant that has been fully expended.

The CDBG grant provided funding to assist with Homeowner Rehabilitation-Emergency Repairs only. These Local dollars were used along with some matching funds provided by Northwest Michigan Community Action Agency and others to benefit county residents who were at or below 80% of the Area Median Income. No persons were displaced as a result of the project. Interested parties are invited to comment on the project in person at the public hearing or in writing through **August 14th, 2023** and address their comments to Kristi Nottingham at [knottingham@wexfordcounty.org](mailto:knottingham@wexfordcounty.org).



**Wexford County and the Wexford County Home Repair Program  
NOTICE OF PUBLIC HEARING  
FOR MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING  
FOR 2022 CDBG PROGRAM INCOME EMERGENCY REPAIR**

Wexford County & the Wexford County Home Repair Program will conduct a public hearing on **August 16th, 2023** at **4:00 p.m.** at the **Wexford County Courthouse at 437 E. Division St., Cadillac, MI 49601** for the purpose of affording citizens an opportunity to inquire and submit comments on the available CDBG Program Income funding.

Wexford County proposes to use **\$63,301.77** in CDBG funds for Homeowner Rehabilitation-Emergency Repairs only and to benefit county residents who are at or below 80% of the Area Median Income. No persons will be displaced as a result of the proposed activities.

Further information, including a copy of Wexford County's CDBG Program Guidelines, is available for review. To inspect the document, please contact Leah Moskovitz at [lmoskovitz@nmcaa.net](mailto:lmoskovitz@nmcaa.net) or they can be reviewed at the Wexford County Treasurer's office. Comments may be submitted in writing through **August 14, 2023** or made in person at the public hearing. Citizen views and comments on the proposed funding availability are welcome.

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance & Appropriations Committee  
**FROM:** Prosecutor's Office  
**FOR MEETING DATE:** August 10, 2023  
**SUBJECT:** Victim's Rights Grant Agreement

SUMMARY OF ITEM TO BE PRESENTED:

The Victim's Rights grant agreement is between Michigan Department of Health and Human Services and Wexford County. This agreement is for the period of October 1, 2023 through September 30, 2024 in the amount of \$55,634 and is attached for consideration and approval.

The focus of the program is to establish procedures and develop budgetary and training criteria to implement the requirements of the Crime Victim Rights Act, PA 87 of 1985.

RECOMMENDATION:

Administration recommends the full board to approve the grant agreement.



# EGRAMS Application



## Michigan.gov

Budget Detail

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor      Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024      Show Documents

Facesheet      Certifications      Narrative      Work Plan      Budget      Miscellaneous      Index

### 12. Budget Detail

Show Instructions

Category :       Type :

Classification Seq. :       Sub Type :       Narrative :

Attachment :

<input type="checkbox"/>	Description	Percent	Units	Total	Amount	Notes	File
<input checked="" type="checkbox"/>	All Composite Rate	32.527	37928.000	12,337.00	12,337.00		
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<input checked="" type="checkbox"/>							
<b>Totals :</b>				<b>12,337.00</b>	<b>12,337.00</b>		

Comment Line:

User Name: cwright [ C Wright ] , Agency: Wexford County of Prosecutor



# EGRAMS Application



## Michigan.gov

Budget Detail

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor

Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024

Show Documents

Facsheet Certifications Narrative Work Plan Budget Miscellaneous Index

Show Tree

### 12. Budget Detail

Category : Program Expenses - Employee Travel and Training

Type : Expenditure

Classification Seq. : 1

Level :  Line Item  Category

Sub Type : Direct

Narrative :

Attachment :

Description	Total	Amount	Notes	File
<input checked="" type="checkbox"/> Mileage	200.00	200.00	<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
Employee Travel and Training			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
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<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<b>Totals :</b>	<b>200.00</b>	<b>200.00</b>		

Comment Line:

User Name: cwright [ C Wright ] , Agency: Wexford County of Prosecutor



# EGRAMS Application



## Michigan.gov

Budget Detail

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor

Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024

Show Documents

Facesheet

Certifications

Narrative

Work Plan

Budget

Miscellaneous

Index

Show Tree

### 12. Budget Detail

Category : Program Expenses - Supplies & Materials

Type : Expenditure

Classification Seq. : 1 Level :  Line Item  Category

Sub Type : Direct

Narrative :

Attachment :

Description	Total	Amount	Notes	File
<input checked="" type="checkbox"/> Office Supplies	1,000.00	1,000.00		
<input checked="" type="checkbox"/> Postage	500.00	500.00		
<input checked="" type="checkbox"/> Computer	1,200.00	1,200.00		
<input checked="" type="checkbox"/>				
<input checked="" type="checkbox"/>				
<input checked="" type="checkbox"/>				
<input checked="" type="checkbox"/>				
<input checked="" type="checkbox"/>				
<b>Totals :</b>	<b>2,700.00</b>	<b>2,700.00</b>		

Comment Line:

User Name: cwright [ C Wright ] , Agency: Wexford County of Prosecutor



# EGRAMS Application



## Michigan.gov

Budget Detail

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor

Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024

Show Documents

Facesheet Certifications Narrative Work Plan Budget Miscellaneous Index

Show Tree

Show Instructions

### 12. Budget Detail

Category : Program Expenses - Other Expense

Type : Expenditure

Classification Seq. : 1 Level :  Line Item  Category

Sub Type : Direct

Narrative :

Attachment :

Description	Total	Amount	Notes	File
<input checked="" type="checkbox"/> Other	2,469.00	2,469.00	<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
5% DVN Allocation				
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<input checked="" type="checkbox"/>			<input type="button" value="Browse"/>	<input type="button" value="Browse"/>
<b>Totals :</b>	<b>2,469.00</b>	<b>2,469.00</b>		

Comment Line:

User Name: cwright [ C Wright ] , Agency: Wexford County of Prosecutor



# EGRAMS Application



## Michigan.gov

Budget Summary

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor

Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024

Show Documents

Facsheet Certifications Narrative Work Plan Budget Miscellaneous Index

Show Tree



Close



### 13. Budget Summary

Description	Total	Amount	Narr.
<b>DIRECT EXPENSES</b>			
Program Expenses			
Salary & Wages	37,928.00	37,928.00	
Fringe Benefits	12,337.00	12,337.00	
Employee Travel and Training	200.00	200.00	
Supplies & Materials	2,700.00	2,700.00	
Subawards - Subrecipient Services			
Contractual - Professional Services			

*Handwritten signature*

Comment Line:

User Name: cwright [ C Wright ] , Agency: Wexford County of Prosecutor





# EGRAMS Application



Michigan.gov

Source of Funds ⓘ

Timeout : 20 mins

Date : Jun-22-23

Agency : Wexford County of Prosecutor

Program : Victim Rights Prosecutor-2024

Application : Victim Rights Prosecutor-2024

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14. Source of Funds

Del.	Description	Total	Amount	Cash	Inkind	Narr.
	<b>TOTAL EXPENDITURES</b>	55,634.00	55,634.00	0.00	0.00	
	<b>Source of Funds</b>					
X	MDHHS State Agreement ⓘ	55,634.00	55,634.00	0.00	0.00	
X	Fees and Collections - 1st and 2nd Party ⓘ	0.00	0.00	0.00	0.00	
X	Fees and Collections - 3rd Party ⓘ	0.00	0.00	0.00	0.00	
X	Local ⓘ	0.00	0.00	0.00	0.00	
X	Non-MDHHS State Agreements ⓘ	0.00	0.00	0.00	0.00	
X	Federal ⓘ	0.00	0.00	0.00	0.00	
	<b>Totals</b>	55,634.00	55,634.00	0.00	0.00	

Comment Line:

User Name: chwright [ C Wright ] , Agency: Wexford County of Prosecutor



# EGRAMS Application



Michigan.gov

Source of Funds ⓘ Timeout : 20 mins      Date : Jun-22-23

Agency : Wexford County of Prosecutor      Program : Victim Rights Prosecutor-2024  
 Application : Victim Rights Prosecutor-2024      Show Documents

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14. Source of Funds

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X Fees and Collections - 3rd Party ⓘ	0.00	0.00	0.00	0.00	
X Local ⓘ	0.00	0.00	0.00	0.00	
X Non-MDHHS State Agreements ⓘ	0.00	0.00	0.00	0.00	
X Federal ⓘ	0.00	0.00	0.00	0.00	
<b>Totals</b>	<b>55,634.00</b>	<b>55,634.00</b>	<b>0.00</b>	<b>0.00</b>	

Comment Line:

User Name: *chwright [ C Wright ]* , Agency: *Wexford County of Prosecutor*



# EGRAMS Application



Michigan.gov

Source of Funds ⓘ

Timeout : 20 mins

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14. Source of Funds

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X Local ⓘ	0.00	0.00	0.00	0.00	
X Non-MDHHS State Agreements ⓘ	0.00	0.00	0.00	0.00	
X Federal ⓘ	0.00	0.00	0.00	0.00	
<b>Totals</b>	55,634.00	55,634.00	0.00	0.00	

Comment Line:

User Name: cwright [C Wright] , Agency: Wexford County of Prosecutor

Active Registration Statistics By Delivery Method  
01-01-2022 to 12-31-2022

Agency	Month	Email	TTY	SMS	Phone	InApp	Letter	Total
Wexford County Prosecuting Attorney's	January 2022	96	0	148	5	14	0	263
	February 2022	98	0	149	5	15	0	267
	March 2022	98	0	152	5	18	0	273
	April 2022	97	0	167	5	20	0	289
	May 2022	94	0	171	4	21	0	290
	June 2022	94	0	173	5	20	0	292
	July 2022	94	0	184	6	18	0	302
	August 2022	91	0	182	10	17	0	300
	September 2022	92	0	184	11	17	0	304
	October 2022	93	0	183	12	17	0	305
	November 2022	92	0	188	12	16	0	308
	December 2022	96	0	194	11	14	0	315
<b>AGENCY TOTALS</b>		<b>156</b>	<b>0</b>	<b>297</b>	<b>14</b>	<b>25</b>	<b>0</b>	<b>492</b>
<b>OVERALL TOTALS</b>		<b>156</b>	<b>0</b>	<b>297</b>	<b>14</b>	<b>25</b>	<b>0</b>	<b>492</b>