



Wexford County

Budget Assumptions for Fiscal Year 2023

- Approximately 7% increase in real property taxes
- Increased health insurance costs of 5.4%
- Pension costs increased 2.01% overall.
- Budgeted \$1.00/hour wage increase or \$0.50/hour wage increase for full time employees, along with \$3.00 per hour for Sheriffs Deputies and Correction Officers dependent on union contracts.
- Total employee count is up slightly; head count decreased from 171 to 161.
- The Board of Commissioners approved the budget on November 16, 2022.