



Wexford County

Budget Assumptions for Fiscal Year 2021

- 1.54% increase in real property taxes
- Increased health insurance costs of 4.35%
- Increased pension costs of 12.29% in the general fund; 15.69% in all funds.
- Budgeted \$0.50/hour wage increase for almost all full time employees.
- Employee count is stable across all departments.
- Budget currently includes a \$50,000 contingency line item and a number of smaller capital improvements.
- The Finance Committee has reviewed the FY2021 budget; a final budget meeting is scheduled for November 25, 2020. The Committee will likely make some relatively minor changes and then make a motion to forward the 2021 budget to the full Board of Commissioners on December 2, 2020 with a recommendation that the Board set a public hearing date and approve the budget on December 16, 2020.