



Wexford County

FINANCE AND APPROPRIATIONS COMMITTEE

Michael Musta, Chair

**NOTICE OF MEETING**

The Finance & Appropriations Committee of the Wexford County Board of Commissioners will hold a meeting on Wednesday, May 27, 2020 beginning at 4:00 p.m. in the 28th Circuit Courtroom, 437 E. Division St., Cadillac, Michigan.

In accordance with the Governor’s executive orders regarding shelter in place and social distancing to prevent further spread of the COVID-19 virus and allowing public meetings to be conducted remotely, this meeting can be attended remotely by Wexford County Commissioners, staff, and the general public. There are three ways to participate:

- **By Computer:** Go to the Zoom Web Site (zoom.us). Click on “Join a Call.” Join using Meeting ID 6307060616.
- **By Smartphone:** Install the Zoom application prior to the call. Launch the Zoom app at the time of the call and join using Meeting ID 6307060616.
- **By Telephone:** Dial toll free 1-646-876-9923, enter Webinar ID 6307060616#

Instructions for virtual meeting participation will be available at <https://wexfordcounty.org/> before the meeting date. This notice is given pursuant to and in accordance with the provisions of the Public Act 267 of the Public Acts of the State of Michigan, as amended, and as authorized by Michigan Executive Order No. 2020-75.

- **YouTube Viewing.** Go to <https://wexfordcounty.org/> circuit court page and click on the link.

**TENTATIVE AGENDA**

- A. CALL TO ORDER
- B. ROLL CALL
- C. ADDITIONS / DELETIONS TO THE AGENDA
- D. APPROVAL OF THE AGENDA
- E. APPROVAL OF THE MAY 14, 2020, REGULAR MEETING MINUTES
- F. PUBLIC COMMENTS

*The Committee welcomes all public input.*

- G. AGENDA ITEMS
  - 1. Approval of Claims (A. Nyman, County Clerk)
  - 2. Year-to-Date Revenue & Expenses ..... 1
  - 3. Community Corrections Grant Application ..... 3
  - 4. Old VHF Tower Equipment ..... 15
  - 5. Networks Northwest – MI Works Lease Agreement ..... 17
  - 6. Resolution 20-16 2020 Summer Millage Rate for FY 2021 Budget ..... 29
  - 7. 2020 Tax Rate Request, L-4029 Report ..... 32
  - 8. Taxable Valuations Report, L-4046 Report ..... 36
  - 9. Budget Amendment(s)

- H. CORRESPONDENCE
- I. ADMINISTRATOR’S COMMENTS

- J. PUBLIC COMMENTS
- K. COMMITTEE COMMENTS
- L. CHAIR COMMENTS
- M. ADJOURN

REVENUE AND EXPENDITURE REPORT FOR WEXFORD COUNTY  
 PERIOD ENDING 04/30/2019  
 % Fiscal Year Completed: 32.88

**G.2.**

| GL NUMBER               | DESCRIPTION                    | 2019<br>AMENDED BUDGET | YTD BALANCE       | ACTIVITY FOR                            | AVAILABLE                    | % BDGT<br>USED |
|-------------------------|--------------------------------|------------------------|-------------------|---|------------------------------|----------------|
|                         |                                |                        | NORMAL (ABNORMAL) | MONTH 04/30/2019<br>INCREASE (DECREASE) | BALANCE<br>NORMAL (ABNORMAL) |                |
| Fund 101 - GENERAL FUND |                                |                        |                   |   |                              |                |
| Revenues                |                                |                        |                   |   |                              |                |
| UNCLASSIFIED            | Unclassified                   | 13,454,944.00          | 2,001,200.25      | 499,863.20                              | 11,453,743.75                | 14.87          |
| TOTAL REVENUES          |                                | 13,454,944.00          | 2,001,200.25      | 499,863.20                              | 11,453,743.75                | 14.87          |
| Expenditures            |                                |                        |                   |   |                              |                |
| 101                     | COMMISSIONERS                  | 65,287.00              | 19,152.74         | 5,720.49                                | 46,134.26                    | 29.34          |
| 131                     | CIRCUIT COURT                  | 321,268.00             | 87,593.09         | 22,622.54                               | 233,674.91                   | 27.26          |
| 136                     | DISTRICT COURT                 | 673,611.00             | 195,587.56        | 48,191.22                               | 478,023.44                   | 29.04          |
| 141                     | FRIEND OF THE COURT            | 937,340.00             | 315,058.11        | 70,559.67                               | 622,281.89                   | 33.61          |
| 147                     | JURY COMMISSION                | 3,600.00               | 267.90            | 0.00                                    | 3,332.10                     | 7.44           |
| 148                     | PROBATE COURT                  | 620,925.00             | 183,736.20        | 48,319.29                               | 437,188.80                   | 29.59          |
| 151                     | PROBATION AND PAROLE           | 2,730.00               | 165.66            | 155.80                                  | 2,564.34                     | 6.07           |
| 166                     | CIRCUIT COURT FAMILY COUNS.    | 71,118.00              | 21,437.05         | 6,043.09                                | 49,680.95                    | 30.14          |
| 168                     | PUBLIC DEFENDER                | 217,485.00             | 84,876.61         | 30,814.73                               | 132,608.39                   | 39.03          |
| 172                     | COUNTY ADMINISTRATION          | 201,040.00             | 40,516.36         | 15,050.29                               | 160,523.64                   | 20.15          |
| 191                     | ELECTIONS                      | 20,200.00              | 495.67            | 495.67                                  | 19,704.33                    | 2.45           |
| 215                     | COUNTY CLERK                   | 341,154.00             | 103,076.62        | 25,318.66                               | 238,077.38                   | 30.21          |
| 225                     | EQUALIZATION                   | 399,987.00             | 120,738.81        | 31,023.72                               | 279,248.19                   | 30.19          |
| 229                     | PROSECUTING ATTORNEY           | 502,136.00             | 140,985.36        | 37,089.54                               | 361,150.64                   | 28.08          |
| 230                     | PROS ATTNY CO-OP REIMB         | 48,027.00              | 14,444.91         | 4,361.30                                | 33,582.09                    | 30.08          |
| 236                     | REGISTER OF DEEDS              | 243,309.00             | 76,688.98         | 25,408.16                               | 166,620.02                   | 31.52          |
| 245                     | STATE SURVEY & REMONUMENTATION | 46,416.00              | 3,800.00          | 3,800.00                                | 42,616.00                    | 8.19           |
| 253                     | COUNTY TREASURER               | 323,098.00             | 92,401.29         | 20,728.26                               | 230,696.71                   | 28.60          |
| 265                     | BUILDING AND GROUNDS           | 406,251.00             | 175,705.25        | 33,808.62                               | 230,545.75                   | 43.25          |
| 266                     | HUMAN SERVICES BLDG            | 42,400.00              | 12,360.85         | 3,230.96                                | 30,039.15                    | 29.15          |
| 268                     | DISTRICT HEALTH DEPARTMENT     | 38,200.00              | 11,454.04         | 2,840.53                                | 26,745.96                    | 29.98          |
| 270                     | JAIL - BLDG/GRDS               | 142,000.00             | 54,151.22         | 19,225.65                               | 87,848.78                    | 38.13          |
| 272                     | MAINT/STORAGE - BLDG/GRDS      | 5,250.00               | 1,460.41          | 337.98                                  | 3,789.59                     | 27.82          |
| 275                     | DRAIN COMMISSION               | 31,324.00              | 5,158.32          | 1,397.80                                | 26,165.68                    | 16.47          |
| 282                     | DEPT OF AGRICULTURE            | 144,000.00             | 0.00              | 0.00                                    | 144,000.00                   | 0.00           |
| 290                     | GEN SERVICES ADMINISTRATION    | 670,310.00             | 399,437.36        | 40,240.73                               | 270,872.64                   | 59.59          |
| 301                     | SHERIFF                        | 2,310,192.00           | 593,822.68        | 165,209.30                              | 1,716,369.32                 | 25.70          |
| 302                     | SHERIFF COURT SECURITY         | 32,000.00              | 7,583.76          | 1,644.53                                | 24,416.24                    | 23.70          |
| 315                     | SECONDARY ROAD PATROL          | 103,791.00             | 25,590.55         | 9,293.35                                | 78,200.45                    | 24.66          |
| 331                     | MARINE                         | 16,409.00              | 442.51            | 0.00                                    | 15,966.49                    | 2.70           |
| 333                     | FEDERAL FOREST                 | 4,500.00               | 0.00              | 0.00                                    | 4,500.00                     | 0.00           |
| 334                     | SNOWMOBILE                     | 16,464.00              | 1,466.10          | 709.56                                  | 14,997.90                    | 8.90           |
| 335                     | ORV GRANT                      | 35,959.00              | 16,000.16         | 15,949.00                               | 19,958.84                    | 44.50          |
| 351                     | JAIL                           | 2,595,286.00           | 674,242.11        | 194,572.88                              | 1,921,043.89                 | 25.98          |
| 426                     | EMERGENCY MANAGEMENT           | 51,703.00              | 11,633.20         | 2,710.52                                | 40,069.80                    | 22.50          |
| 526                     | SANITARY LANDFILL              | 138,050.00             | 20,543.30         | 5,038.00                                | 117,506.70                   | 14.88          |
| 605                     | CONTAGIOUS DISEASES            | 600.00                 | 50.40             | 50.40                                   | 549.60                       | 8.40           |
| 648                     | MEDICAL EXAMINER               | 76,500.00              | 32,673.81         | 13,891.67                               | 43,826.19                    | 42.71          |
| 681                     | VETERANS BURIAL                | 15,000.00              | 2,400.00          | 0.00                                    | 12,600.00                    | 16.00          |
| 861                     | FRINGE BENEFITS                | 0.00                   | 9,596.89          | (6,602.08)                              | (9,596.89)                   | 100.00         |
| 890                     | CONTINGENCIES                  | 2,426.00               | 0.00              | 0.00                                    | 2,426.00                     | 0.00           |
| 965                     | TRANSFERS                      | 966,594.00             | 393,581.08        | 61,056.24                               | 573,012.92                   | 40.72          |
| 966                     | APPROPRIATIONS                 | 571,004.00             | 222,166.91        | 89,772.99                               | 348,837.09                   | 38.91          |
| TOTAL EXPENDITURES      |                                | 13,454,944.00          | 4,172,543.83      | 1,050,081.06                            | 9,282,400.17                 | 31.01          |

REVENUE AND EXPENDITURE REPORT FOR WEXFORD COUNTY

PERIOD ENDING 04/30/2019

% Fiscal Year Completed: 32.88

| GL NUMBER                              | DESCRIPTION  | 2019<br>AMENDED BUDGET | YTD BALANCE |            | ACTIVITY FOR<br>MONTH 04/30/2019 | AVAILABLE    |            | % BDGT<br>USED |
|--|--|------------------------|-------------|------------|----------------------------------|--------------|------------|----------------|
|  |  |                        | NORMAL      | (ABNORMAL) |                                  | NORMAL       | (ABNORMAL) |                |
| Fund 225 - ANIMAL CONTROL              |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 207,834.00             | 184,067.44  |            | 1,094.96                         | 23,766.56    |            | 88.56          |
|  | Total Transfers-In:  | 1,000.00               | 0.00        |            | 0.00                             | 1,000.00     |            | 0.00           |
|  | Total Expenditure:   | 207,460.00             | 64,432.23   |            | 19,698.71                        | 143,027.77   |            | 31.06          |
|  | Total Transfers-Out:   | 19,868.00              | 0.00        |            | 0.00                             | 19,868.00    |            | 0.00           |
|  | Fund 225 - ANIMAL CONTROL: NET OF REVENUES & EXPENDITURES    | (18,494.00)            | 119,635.21  |            | (18,603.75)                      | (138,129.21) |            |                |
| Fund 243 - COURT SECURITY FUND         |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 40,000.00              | 6,822.94    |            | 1,717.98                         | 33,177.06    |            | 17.06          |
|  | Total Transfers-In:  | 40,000.00              | 13,333.36   |            | 3,333.33                         | 26,666.64    |            | 33.33          |
|  | Total Expenditure:   | 115,032.00             | 24,278.15   |            | 6,533.23                         | 90,753.85    |            | 21.11          |
|  | Fund 243 - COURT SECURITY FUND: NET OF REVENUES & EXPENDITUR | (35,032.00)            | (4,121.85)  |            | (1,481.92)                       | (30,910.15)  |            |                |
| Fund 249 - BUILDING INSPECTIONS DEPT.  |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 201,876.00             | 43,229.63   |            | 16,014.66                        | 158,646.37   |            | 21.41          |
|  | Total Expenditure:   | 229,231.00             | 69,983.24   |            | 21,340.65                        | 159,247.76   |            | 30.53          |
|  | Fund 249 - BUILDING INSPECTIONS DEPT.: NET OF REVENUES & EXP | (27,355.00)            | (26,753.61) |            | (5,325.99)                       | (601.39)     |            |                |
| Fund 259 - INDIGENT DEFENSE FUND       |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 614,269.00             | 316,220.34  |            | 138,411.97                       | 298,048.66   |            | 51.48          |
|  | Total Transfers-In:  | 86,058.00              | 21,514.00   |            | 0.00                             | 64,544.00    |            | 25.00          |
|  | Total Expenditure:   | 700,327.00             | 189,031.59  |            | 49,735.38                        | 511,295.41   |            | 26.99          |
|  | Fund 259 - INDIGENT DEFENSE FUND: NET OF REVENUES & EXPENDIT | 0.00                   | 148,702.75  |            | 88,676.59                        | (148,702.75) |            |                |
| Fund 260 - COMMUNITY ALTERNATIVE PROG. |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 255,504.00             | 91,230.80   |            | 24,598.67                        | 164,273.20   |            | 35.71          |
|  | Total Transfers-In:  | 123,800.00             | 0.00        |            | 0.00                             | 123,800.00   |            | 0.00           |
|  | Total Expenditure:   | 363,748.00             | 99,459.67   |            | 30,425.97                        | 264,288.33   |            | 27.34          |
|  | Fund 260 - COMMUNITY ALTERNATIVE PROG.: NET OF REVENUES & EX | 15,556.00              | (8,228.87)  |            | (5,827.30)                       | 23,784.87    |            |                |
| Fund 261 - 911-WIRELESS                |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 969,700.00             | 178,067.63  |            | 122,797.17                       | 791,632.37   |            | 18.36          |
|  | Total Expenditure:   | 969,700.00             | 238,833.17  |            | 58,596.09                        | 730,866.83   |            | 24.63          |
|  | Fund 261 - 911-WIRELESS: NET OF REVENUES & EXPENDITURES      | 0.00                   | (60,765.54) |            | 64,201.08                        | 60,765.54    |            |                |
| Fund 292 - CHILD CARE FUND             |  |                        |             |            |                                  |              |            |                |
|  | Total Revenue:   | 402,000.00             | 21,157.31   |            | 13,170.49                        | 380,842.69   |            | 5.26           |
|  | Total Transfers-In:  | 300,000.00             | 100,000.00  |            | 50,000.00                        | 200,000.00   |            | 33.33          |
|  | Total Expenditure:   | 702,000.00             | 67,599.80   |            | 15,296.54                        | 634,400.20   |            | 9.63           |
|  |  | 0.00                   | 53,557.51   |            | 47,873.95                        | (53,557.51)  |            |                |

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance Committee  
**FROM:** Janet Koch, Administrator  
**FOR MEETING DATE:** May 27, 2020  
**SUBJECT:** Community Corrections Grant Application

SUMMARY OF ITEM TO BE PRESENTED:

The grant application and operations plan between the Michigan Department of Corrections and both Wexford and Missaukee counties for funding alternative programs to incarceration is presented for approval.

The request this year is \$126,890.

RECOMMENDATION:

The administration office recommends the Finance Committee forward the Community Corrections Plan and Application for fiscal year 2021 to the full board for approval.

# MICHIGAN DEPARTMENT OF CORRECTIONS

*“Committed to Protect, Dedicated to Success”*



## Office of Community Corrections

Community Corrections Plan and Application  
Fiscal Year 2021

CCAB Name: Wexford Missaukee  
Annual/Full

Application Type:

Email the application to:

1. [MDOC-OCC@michigan.gov](mailto:MDOC-OCC@michigan.gov)
2. Grant Coordinator

**DUE DATE: May 1, 2020**

**MICHIGAN DEPARTMENT OF CORRECTIONS  
OFFICE OF COMMUNITY CORRECTIONS  
FY 2021 FUNDING PROPOSAL**

**Wexford Missaukee**

**Comprehensive Plans & Services**

| Program   | Program Code | Funding Request | Approved Funding | Reserved Funding | Total Funding Recommendation |
|---|--------------|-----------------|------------------|------------------|------------------------------|
| <b>Group-Based Programs</b>                     |              |                 |                  |                  |                              |
| Education                                       | B00          | -               |                  |                  | -                            |
| Employment                                      | B15          | -               |                  |                  | -                            |
| Life Skills                                     | B16          | -               |                  |                  | -                            |
| Cognitive                                       | C01          | -               |                  |                  | -                            |
| Domestic Violence                               | C05          | -               |                  |                  | -                            |
| Sex Offender                                    | C06          | -               |                  |                  | -                            |
| Outpatient Services                             | G18          | 30,000          |                  |                  | -                            |
| Other Group Services                            | G00          | -               |                  |                  | -                            |
| <b>Sub-Total</b>                                |              | <b>30,000</b>   | -                | -                | -                            |
| <b>Supervision Programs</b>                     |              |                 |                  |                  |                              |
| Day Reporting                                   | D04          | -               |                  |                  | -                            |
| Intensive Supervision                           | D23          | -               |                  |                  | -                            |
| Electronic Monitoring                           | D08          | -               |                  |                  | -                            |
| Pretrial Supervision                            | F23          | 20,000          |                  |                  | -                            |
| <b>Sub-Total</b>                                |              | <b>20,000</b>   | -                | -                | -                            |
| <b>Assessment Services</b>                      |              |                 |                  |                  |                              |
| Actuarial Assessment                            | I22          | -               |                  |                  | -                            |
| Pretrial Assessment                             | F22          | 20,000          |                  |                  | -                            |
| <b>Sub-Total</b>                                |              | <b>20,000</b>   | -                | -                | -                            |
| <b>Gatekeeper</b>                               |              |                 |                  |                  |                              |
| Jail Population Monitor                         | I23          | -               |                  |                  | -                            |
| Gatekeeper                                      | I25          | 5,500           |                  |                  | -                            |
| <b>Sub-Total</b>                                |              | <b>5,500</b>    | -                | -                | -                            |
| <b>Case Management</b>                          | I24          | -               |                  |                  | -                            |
| <b>Substance Abuse Testing</b>                  | G17          | -               |                  |                  | -                            |
| <b>Other</b>                                    | Z00          | -               |                  |                  | -                            |
| <b>Program Total</b>                            |              | <b>75,500</b>   | -                | -                | -                            |
| <b>Administration</b>                           |              |                 |                  |                  |                              |
| Salary & Wages                                  |              | 29,000.00       |                  |                  | -                            |
| Contractual Services                            |              | -               |                  |                  | -                            |
| Equipment                                       |              | -               |                  |                  | -                            |
| Supplies  |              | 3,000.00        |                  |                  | -                            |
| Travel  |              | -               |                  |                  | -                            |
| Training  |              | 500.00          |                  |                  | -                            |
| Board Expenses                                  |              | 500.00          |                  |                  | -                            |
| Other   |              | -               |                  |                  | -                            |
| <b>Administration Total</b>                     |              | <b>33,000</b>   | -                | -                | -                            |
| <b>Total Comprehensive Plans &amp; Services</b> |              | <b>108,500</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>                     |

**Drunk Driver Jail Reduction**

| Program                         | Program Code | Funding Request | Approved Funding | Reserved Funding | Total Funding Recommendation |
|---------------------------------|--------------|-----------------|------------------|------------------|------------------------------|
| Assessment & Treatment Services | Z01          | 18,390          |                  |                  | 0                            |
| 5-Day In Jail Housing           | Z02          | 0               |                  |                  | 0                            |
| <b>Totals</b>                   |              | <b>18,390</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>                     |

|                              |                      |
|------------------------------|----------------------|
| <b>TOTAL FUNDING REQUEST</b> | <b>\$ 126,890.00</b> |
|------------------------------|----------------------|

## SECTION I: COMMUNITY CORRECTIONS ADVISORY BOARD INFORMATION

**Name of CCAB:** Wexford Missaukee      **Federal I.D. Number:** 386007337

### A: General Contact Information:

|                 | Contact Person (Manager) | Manager's Direct Supervisor | CCAB Chairperson          | Fiscal Agent           |
|-----------------|--------------------------|-----------------------------|---------------------------|------------------------|
| <b>Name:</b>    | Mistine Stark            | William Fagerman            | Audrey VanAlst            | Alaina Nyman           |
| <b>Title:</b>   | Comm Corr. Manager       | Circuit Court Judge         | District Court Judge      | Wexford County Clerk   |
| <b>Address:</b> | 437 East Division St     | 437 East Division St        | 437 East Division St      | 437 East Division St   |
| <b>City:</b>    | Cadillac                 | Cadillac                    | Cadillac                  | Cadillac               |
| <b>State:</b>   | MI                       | MI                          | MI                        | MI                     |
| <b>Zip:</b>     | 49601                    | 49601                       | 49601                     | 49601                  |
| <b>Phone:</b>   | 231-779-9472             | 231-779-9490                | 231-779-9515              | 231-779-9450           |
| <b>Fax:</b>     | 231-779-9102             | 231-779-9497                | 231-779-5396              | 231-779-0447           |
| <b>Email:</b>   | mstark@wexfordcounty.org | Wfagerman@wexfordcount.org  | avanalst@wexfordcount.org | clerk@wexfordcount.org |

Type of Community Corrections Board: Regional Advisory Board  
 Counties/Cities Participating in the CCAB: **Wexford and Missaukee**  
 Date application was approved by the local CCAB: **05/27/2020**  
 Date application was approved by county board(s) of commissioners and/or city council: **Wexford 06/05/20, Miss 06/09/20**  
 Date application was submitted to OCC: **05/27/2020**

### B: CCAB Membership

| Representing:                      | Name   | Email   |
|------------------------------------|--|---|
| <b>County Sheriff:</b>             | Wexford - Trent Taylor<br>Missaukee - Will Yancer  | ttaylor@wexfordcounty.org<br>w.yancer@missaukeesherriff.net                 |
| <b>Chief of Police:</b>            | Adam Ottjepka  | aottjepka@Cadillac-MI.net   |
| <b>Circuit Court Judge:</b>        | William Fagerman   | Wfagerman@wexfordcounty.org   |
| <b>District Court Judge:</b>       | Audrey VanAlst   | Avanalst@wexfordcounty.org  |
| <b>Probate Court Judge:</b>        | Melissa Ranson   | jmransom@missaukee.org  |
| <b>County Commissioner(s):</b>     | Wexford - Julie Theobald<br>Missaukee - Dean Smallegan   | theobaldjulie@yahoo.com<br>act@theinastore.com                              |
| <b>Service Area (Up to 3):</b>     | Substance Abuse Couns- Cassie Bugai  | CCoburn@catholicumanservices.org  |
| <b>County Prosecutor:</b>          | Wexford - Jason Elmore<br>Missaukee - David DenHouten  | jelmore@wexfordcounty.org<br>ddenhouten@missaukee.org                       |
| <b>Criminal Defense:</b>           | Brian Hoffman<br>Johanna Carey   | hoffmanlawoffice@yahoo.com<br>careyj@wexfordcounty.org                      |
| <b>Business Community:</b>         | John Mellish   | Johnmellish@outlook.com   |
| <b>Communications Media:</b>       | William Barnett  | barnbill@gmail.com  |
| <b>Circuit/District Probation:</b> | Circuit supervisor -Charles Kennard<br>Circuit PO - Laura O'dell<br>District PO - Kristie Hatinger | kennardca@michigan.gov<br>odell@michigan.gov<br>khatinger@wexfordcounty.org |
| <b>City Councilperson:</b>         | Vacant   | vacant  |
| <b>Workforce Development:</b>      | Vacant   | vacant  |

1. Does your CCAB have Bylaws? Yes If yes, have they been revised within the last 2 years? **yes**
2. What steps does your CCAB take to orientate new CCAB members ensuring the understanding of their roles and responsibilities? **New members meet with the Community Corrections Manager and are educated on what**

Community Corrections programs and services are available to the Judges and community. New members are also given a copy of by-laws and PA 511 info. They are introduced at the first CCAB meeting.

## SECTION II: ANALYSIS & STRATEGIC PLAN

### Introduction and Instructions for Strategic Plan:

Michigan Public Act 511, also known as the Community Corrections Act, was established in 1988 in an effort to improve the State's prison commitment rates (PCR) through the development and utilization of evidence-based, community corrections programming that targets Group 2 straddle cell offenders, OUIL-3<sup>rd</sup> offenders, and probation violators assessed as moderate to high in risk and or needs. Counties and regions establishing a Community Corrections Advisory Board (CCAB) appoint member stakeholders as required by PA-511 to identify and target local criminogenic needs that impact prison commitments and recidivism. CCABs are obligated to abide by PA-511 and Michigan Office of Community Corrections (MOCC) requirements when receiving MOCC funding, including but not limited to data tracking and analysis, as well as minimum program eligibility and utilization requirements.

This Application serves as your CCAB's Comprehensive Plan. To be considered for funding, it must include specific and detailed explanation as to how your plan will impact State Board Priorities, local prison commitment rates, recidivism, and local priorities/initiatives through identified key objectives. Strategies to obtain key objectives as well as outcome/performance indicators must also be identified. For the purpose of this application, the following terms and definitions apply:

- 1) Key Objectives – Overall PCR Objective, Group 2 Straddle Objective, and Recidivism Objective(s) - your CCAB may identify other objectives in addition to these required objectives.
- 2) Supportive Strategies – Proposed OCC funded programming and/or services that are intended to support the objectives identified.
- 3) Strategic Issues – Felony disposition, recidivism, and local priority information that, when combined, form your CCAB's target areas for your Comprehensive Plan.

### Felony Data Analysis:

OCC will provide CCABs with relevant felony dispositional data to complete the application. CCABs must analyze this data along with local CCIS data (reports run locally from COMPAS Case Manager) and develop key objectives and supportive strategies that will help attain local goals and support State Board Priorities.

A thorough analysis of the data should include:

- Overall PCRs, rates within sentencing guideline ranges, PCRs within Group 1 and Group 2 offense categories, status at time of offense and recidivism of probation violators, both new sentence and technical
- Reference to changes in PCRs compared to prior years
- Other changes in your CCAB/area that influence changes (new stakeholders, new or changing policies and/or procedures, emerging crimes, offender characteristics, etc.)
- Review your past OCC funding proposals for ideas

**Your data analysis forms the basis of your objectives and strategies. A weak link between them may result in denial of, or conditional revisions to, your Comprehensive Plan. Therefore, it is important to demonstrate a solid connection between your data, objectives, and supportive strategies.**

Example: Objective #1 is intended to impact the overall prison commitment rate (PCR). To address this, your CCAB should analyze local felony dispositional and CCIS data, & identified trends or changes that impacted that data. For example, trends and changes may include:

- CCAB stakeholder changes
- New judicial, probation, or CCAB staff or other personnel issues that impact referrals, screenings, or programming
- Service provider changes or issues
- Trends in local criminality (example: increase in drug related offenses, decrease in probation violations, etc.)
- Development or changes in local court services or programming (example: New Specialty Court programming, changes to court programming eligibility, etc.)

Your CCAB must then determine its proposed Overall PCR based on this analysis, with consideration given to the average of the last 3 years. Your CCAB must then identify the strategies that will impact its Overall PCR. All strategies that you are requesting funding for must be also be listed on the Summary Sheet, the Budget Cost Description, and have a completed Program Description. If you request funding for a program or service that is not identified as a strategy impacting any objective, it will not be considered for funding.

SAMPLE OBEJECTIVE: To reduce the County's Overall Prison Commitment Rate (PCR) to 16% or less.

SAMPLE STRATEGY: Target moderate-to-high risk, eligible offenders for local sanctions and supportive programming including: C01 Cognitive Programming, G18 Outpatient Treatment Services, and B15 Employment Skills. I15 Gatekeeper will be utilized to screen all offenders for eligibility.

**A-1: Using OMNI Felony Disposition data supplied by OCC for the previous two fiscal years:**

1. Are felony dispositions increasing, decreasing, or stable? Increasing
2. Describe changes within SGL categories. Report rates with detailed explanation: **Both Wexford and Missaukee Counties have seen increases in Felony dispositions. Total Dispositions for FY 2019 was 288 (wexford 70, Missaukee 16) compared to FY2018 data which shows 275 total dispositions (Wex 192, Missaukee 83). The increase in dispositions and PCR may very well be because of the increase in Opiate and Methamphetamine use/problem on the rise which inturn increases felony drug charges.**
- 3.
4. **Wexford and Missaukee Counties have very small offender populations. Because of this, the PCR and disposition numbers can change dramatically from year to year.**
- 5.
6. **Wexford FY 2019 SGL NA dispositions were 32 Dispositions with 19 being sent to prison compared to FY 2018 data which shows 14 Dispositions and 7 being sent to prison.**
7. **Missaukee FY 2019 SGL NA dispositions were 11 dispositions with 8 being sent to prison compared to FY 2018 data which shows 15 dispositions with 0 being sent to prison.**
- 8.
9. **Wexford FY 2019 Intermediate dispositions were 105 dispositions with zero being sent to prison compared to FY 2018 data which shows 106 dispositions with 12 sent to prison.**
10. **Missaukee FY 2019 Intermediate dispositions decreased 46 dispositions with zero being sent to prison compared to FY 2018 data which shows 54 dispositions with 3 being sent to prison.**
- 11.
12. **Wexford FY2019 Straddle cell dispositions were 51 dispositions with 26 sent to prison complared to FY 2018 data which shows 53 dispositions with 23 sent to prison.**
13. **Missaukee FY2019 Straddle cell dispositions data shows 14 dispositions with 5 sent to prison compared to FY 2018 data which shows 18 dispositions and 8 being sent to prison.**
- 14.
15. **Wexford FY 2019 Presumptive dispositions data shows 25 dispositions with all 25 sent to prison compared to FY 2018 date which shows 19 dispositions with all 19 sent to prison.**
16. **Missaukee FY2019 Presumptive dispositions were 4 dispositions with 3 sent to prison as compared to FY 2018 which shows 9 dispositions with all 9 sent to prison.**

- 17. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how it was addressed. **The increase in dispositions and PCR may very well be because we have had an extreme increase in the opiate and Meth use/addiction problems which result in new felony drug offenses.**
- 18. **Please NOTE that Wexford and Missaukee Counties have very small offender populations and because of this, the PCR and disposition numbers can change dramatically with just a few offenders.**
- 19. What steps will you take if you find that you are not meeting your objectives or your strategies are not being implemented as planned? **The Community Corrections manager will meet with WMCCAB, Judges, prosecutors and Circuit Court Probation and Parole Supervisor to determine possible remedies and solutions to objectives not being met.**

**A-2: Felony Analysis Key Objectives and Strategies**

- NOTE:**
- Objectives should be measurable and provide sufficient detail so progress can be monitored.
  - Each objective should be followed by **at least** one strategy (step, action, policy, and program) that will help you achieve your objective.
  - Your objectives and strategies should be supported by the analysis above.
  - Keep in mind that all programs for which you are requesting funding are considered **strategies**. Be sure to clearly identify them as strategies.

1. Objective #1 is intended to impact the overall prison commitment rate – please state the Objective: **Reduce the overall PCR to 27% or less**

Programs in support of Objective #1:

- 1. Pre-Trial Assessment
- 2. Pre-Trial Services and Monitoring
- 3. Enhanced Outpatient
- 4. Gatekeeper
- 5. DDJR programing (Pre-trial and Enhanced outpatient)

2. Objective #2 is intended to impact the Group 2 Straddle Cell rate – please state the Objective: **Reduce the Group 2 Straddle Cell PCR to 49% or less**

Programs in support of Objective #2:

- 1. Pre-Trial Assessment
- 2. Pre-Trial Services and Monitoring
- 3. Enhanced Outpatient
- 4. Gatekeeper
- 5. DDJR programing (Pre-trial and Enhanced outpatient)

**B: Recidivism Analysis**

The updated Public Act 511 mandates that CCABs “Provide improved local services for individuals involved in the criminal justice system with the goal of reducing the occurrence of repeat criminal offenses that result in a term of incarceration or detention in jail or prison.” As such, CCABs are required to address recidivism within their comprehensive plan, with a specific emphasis on how the plan is intended to impact the local recidivism rates.

The State Board has defined recidivism as “Probation Violations, either technical or new sentence, resulting in prison,” and has identified Probation Violators as being indicative of performance in this area:

- i. Probation Violators with a new felony conviction resulting in a prison sentence
- ii. Technical Probation Violators resulting in a prison sentence

Based on OMNI Report 3, please use the following table to report the number of Probation Violators that resulted in a prison disposition for each listed category. Regional CCABs should list the Probation Violation Data for each County separately and provide a total, regional rate at the end of each row.

**B-1: Using OMNI Felony Disposition data supplied by OCC for:**

**Previous Fiscal Year Recidivism Rates**

| County Name   | Wexford<br>FY19 | Missaukee<br>FY19 |  |  |  |  | Totals for<br>Region: |
|---|-----------------|-------------------|--|--|--|--|-----------------------|
| <b>Probation Violation - New Sentence to Prison</b> |                 |                   |  |  |  |  |                       |
| Total   | 6               | 4                 |  |  |  |  | 10                    |
| <b>Probation Violation – Technical to Prison</b>    |                 |                   |  |  |  |  |                       |
| Total   | 13              | 0                 |  |  |  |  | 13                    |

**B-2: Using OMNI Felony Disposition data supplied by OCC for the previous fiscal years:**

1. Are Probation Violations increasing, decreasing, or stable? Decreasing
2. Describe changes within the Probation Violation data for the previous two fiscal years. Report rates with detailed explanation: **FY 2019 total PVNS regional total stayed stable at 10 the same as data for FY2018, which also had a total of 10 sent to prison.**
3. **PV technical totals that were sent to prison for FY 2019 decreased to 13 compared to 20 in FY 2018. NOTE: Both Wexford and Missaukee Counties have small felony offender populations. Because of this, the PCR and disposition numbers can change dramatically from year to year.**
4. **Please note, Probation violations are actually increasing but fewer are being sent to prison. I believe these numbers will increase even more because of the Opiate and Meth epidemic that is affecting our northern counties. It is extremely hard for an offender with a chronic opiate and Meth addiction to stay sober and not violate probation with relapsing.**
- 5.
6. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how it was addressed. **There have been no significant changes in the stakeholders that affect the rates.**
7. **With the increasing of Felony drug cases, Community Corrections has implemented an Enhanced Outpatient program to assist Offenders with their addictions. This is rapidly becoming a very valued program.**
8. What steps will you take if you find that you are not meeting your objectives, or your strategies are not being implemented as planned? **The Community Corrections manager will meet with WMCCAB, Judges, Prosecutors, and Circuit Court Probation and Parole Supervisor to determine possible remedies and solutions to objectives not being met.**

**B-3: Recidivism Key Objectives and Strategies**

**NOTE:**

- Objectives should be measurable and provide sufficient detail so progress can be monitored.
- Each objective should be followed by **at least** one strategy (step, action, policy, and program) that will help you achieve your objective.
- Your objectives and strategies should be supported by the analysis above. Keep in mind that all programs for which you are requesting funding are considered **strategies**. Be sure to clearly identify them as strategies.

|   |
|---|
| 1. Objective #1 is intended to impact recidivism by targeting: Probation Violators with a new sentence State the Objective: <b>Reduce the Prison Commitment of PVNS (Probation violator New Sentence) to 13% or below of all prison dispositions.</b> |
| Programs in support of Objective #1:  |
| <ul style="list-style-type: none"> <li>1. Pre-Trial Assessment</li> <li>2. Pre-Trial Supervision</li> <li>3. Enhanced Outpatient Program</li> <li>4. Gatekeeper</li> </ul>  |
| 2. Objective #2 is intended to impact recidivism by targeting: Technical Probation Violators State the Objective: <b>Reduce the Prison Commitment of PVT (Probation violator Technical) to 21% or below of all prison dispositions.</b>               |
| Programs in support of Objective #2:  |
| <ul style="list-style-type: none"> <li>1. Pre-Trial Assessment</li> <li>2. Pre-Trial Supervision</li> <li>3. Enhanced Outpatient Program</li> <li>4. Gatekeeper</li> </ul>  |

**C: COMPAS Criminogenic Needs Profile**

1. Please list the top 3 needs scales as identified within the COMPAS Criminogenic Needs and Risk Profile provided by OCC or as presented by your local needs data. Additionally, present both the local and OCC strategies that will impact the identified needs scales: **FY 2019 COMPAS data shows that the top 3 needs scales for WMCC are Substance Abuse 84%, Criminal Involvement 86%, and Non-compliance History 79.5%.**
2. **Offenders with Substance Abuse issues will be referred to Substance abuse services including both inpatient and outpatient programs. All of the above mentioned risk scale offenders will/can also be referred to Enhanced Outpatient programing as well as Vocational, Educational and employment programs as identified.**
3. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how it was addressed. **There have been no significant changes in the stakeholders that affect the rates.**
4. **With the increasing of Felony drug cases, Community Corrections has implemented an Enhanced Outpatient program to assist Offenders with their addictions. This is rapidly becoming a very valued program.**
5. What steps will you take if you find that you are not meeting your objectives, or your strategies are not being implemented as planned? **The Community Corrections manager will meet with WMCCAB, Judges, Prosecutors, and Circuit Court Probation and Parole Supervisor to determine possible remedies and solutions to objectives not being met.**

**D: Local Initiative to Address Probation Violators**

Please explain in detail what is being done locally to address the needs of felony probation violators, both new sentence and technical. Include your identification and screening strategies as well as risk/need identification. Include both local and OCC funded initiatives. **Community Corrections offers Alcohol and drug testing services as well as arranges for residential treatment programs at both the pre and post sentence level. Community Corrections has also recently added an Enhanced Outpatient program and probation violators are often referred to this valuable program upon a relapse violation. These programs allow offenders that could possibly be sent to jail or prison the opportunity to remain in the community and still be accountable. These programs allow the offender to develop social ties, opportunities for employment, attend substance abuse services, and obtain services for other issues thus helping with recidivism rates. Alcohol, METH and Opiates are the top abused substances. Opiate and Meth use are increasing at an alarming rate in Wexford and Missaukee areas.**

### E: Local Vocational/Educational Initiatives

Please explain in detail what is being done locally to address the local vocational/employment needs of offenders. Remember to consider trade schools, community colleges or universities who offer training to our offenders. Include both local and OCC funded initiatives. **Community Corrections and Probation/Parole Agents work with Michigan Works, as well as several "Temp" agencies to assist in placing offenders in the work force. Unemployment rates for Felony offenders are extremely high for both Wexford and Missaukee Counties. When offenders are able to obtain employment, they are usually labor line jobs in local factories, christmas tree work and fast food industry jobs.**

### F: Local Initiatives to Address Persons with Substance Use Disorder(s)

1. What (if any) gaps in services has your CCAB identified and documented to address offenders' substance use needs? **At this point, there are no gaps in service identified**
2. If you identified gaps in question (1.), please describe how your CCAB plans to address these needs, including details regarding the referral process, screening and assessment, referral to treatment for appropriate level of care and aftercare planning. **NA**

### G: Other Local Initiatives

1. Present any local priorities such as development of criminal justice coordinating councils, Specialty Courts, public education, etc., which have not been identified in the above sections, but have an impact on the performance indicators:
2. At this time, Wexford and Missaukee have sobriety courts and have researched Drug courts but are currently not using them.
3. Please explain how the Comprehensive Plan, in coordination with the above Local Initiatives, will impact the State Board Priorities, and ultimately offender success:
4. The Comprehensive plan which includes value programs (Gate Keeper, Pretrial programs, Enhanced outpatient continues to identify Felony offenders for release to the community setting. Programs are in lieu of jail sentence or probation violation or as a condition of bond (pre-trial). These programs help save significant jail bed days and impact Prison Commitment Rates. Jail Bed days are counted in each specific program the offender is diverted and released into.
- 5.
6. The newer Pre-Trial Service programs offer offenders an opportunity of sobriety, testing, supervision and positive progress before sentencing in front of the Judge. It also encourages Judges, Probation agents and prosecutors to place offenders in Community Corrections services instead of a new sentence to prison or jail, thus allowing offenders to have the opportunity to re-engage in recovery or positive environments

### H: Jail Data Analysis:

- Using JPIS or local snapshot data, please provide information pertaining to the number of offenders on record as well as the ADP % of housed inmates for each of the categories below.
- Please fill out each answer for this section completely, with the correct information. Applications with incomplete data may be rejected.

(NOTE: Regional CCABs should complete analysis for each county.)

#### Current Jail Utilization

| County                      | Wexford | Missaukee |  |  |  |  |
|-----------------------------|---------|-----------|--|--|--|--|
| <b>General Information</b>  |         |           |  |  |  |  |
| RDC (Rated Design Capacity) | 158     | 40        |  |  |  |  |
| Utilization as % of RDC     | 58      | 82        |  |  |  |  |

|  |    |    |  |  |  |  |
|--|----|----|--|--|--|--|
| Number of off-line beds  | 0  | 0  |  |  |  |  |
| <b>Felon Population</b>  |    |    |  |  |  |  |
| Sentenced Felons   | 32 | 12 |  |  |  |  |
| Unsentenced Felons   | 36 | 11 |  |  |  |  |
| <b>Misdemeanant Population</b>   |    |    |  |  |  |  |
| Sentenced Misdemeanants  | 7  | 3  |  |  |  |  |
| Unsentenced Misdemeanants  | 17 | 4  |  |  |  |  |
| 1. Does your county have a written county jail population management plan per PA 139 of 2007? Yes  |    |    |  |  |  |  |
| 2. In the previous year, did your sheriff initiate a reduction in population because the jail exceeded 95% of RDC for 5 consecutive days per Public Act 140 of 2007? No. If YES, explain how this was carried out:   |    |    |  |  |  |  |
| 3. In the previous FY, how many times did the county declare an official (in writing) jail overcrowding state of emergency (over 100% of RDC for 7 consecutive days) per Public Act 140 of 2007? none  |    |    |  |  |  |  |
| 4. Does your jail submit JPIS data? Choose an item.<br>If not, please provide a rationale for not submitting JPIS data: <b>Missaukee previously submitted JPIS but no longer has the software that is compatible. they do keep hand data. Wexford does not have the software because of upgraded jail systems but keeps Jail Population reports by hand.</b>               |    |    |  |  |  |  |
| 5. What vendor or jail management software is used to report jail utilization? <b>Missaukee -Justice Data Solutions Wexford - does hand jail information reports and currently uses a program called JMS. (jail Management Systems) but Jail Administrator advises they are in the process of purchasing new software for the entire Sheriff Departement and Dispatch.</b> |    |    |  |  |  |  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| <b>G-1: Using JPIS data (or local data as available) provide an analysis of local jail utilization including the average daily populations/lengths of stay of jail populations including felon and misdemeanor utilization, sentenced and unsentenced populations, partially sentenced populations, boarders, and offense categories. (Regionals: use carriage return [Enter] to separate information by jail)</b>   |  |  |  |  |  |  |
| 1. This application uses Local Snapshot Data   |  |  |  |  |  |  |
| 2. Are bookings up, down, or stable? Down  |  |  |  |  |  |  |
| 3. Describe changes in ADP or AvLOS for the population groups reported above: <b>Snapshot data regarding ADP and AvLOS for early FY2020 was utilized. JPIS data is not available because jail inmate systems are no longer compatible. Missaukee data indicates ADP of 32 inmates with an average of 22 Felons in the jail of which 13 were sentenced and 9 unsentenced Felons. Data shows an average of only 5 misdemeanants in the jail with 1 unsentenced 4 sentenced Misdemeanors.</b> |  |  |  |  |  |  |
| 4. <b>Wexford ADP was 108 inmates with 79 Felons. 32 were sentenced felons and 47 were unsentenced felons.</b>   |  |  |  |  |  |  |
| 5. <b>Data shows an average of 14 misdemeanors in the jail. 4 unsentenced Misdemeanors and 11 sentenced Misdemeanors.</b>  |  |  |  |  |  |  |
| 6. <b>Average length of stay for sentenced Felons was 109 days. Pretrial Felons was only 21 days.</b>  |  |  |  |  |  |  |
| 7. <b>Jail data for FY 2020 would have been stable, However with the COVID-19 pandemic going on the last couple months, the ADP and LOS have dropped tremendously. The local jails have released many offenders early or reduced bonds to allow for offenders to be released.</b>  |  |  |  |  |  |  |
| 8. Provide additional information to explain your jail utilization here including changes in stakeholders, law enforcement priorities, bed closures, etc.: <b>Jail data for FY 2020 would have been stable, However with the COVID-19 pandemic going on the last couple months, the ADP and LOS have dropped tremendously. The local jails have released many offenders early or reduced bonds to allow for offenders to be released.</b>  |  |  |  |  |  |  |
| <b>G-2: Describe policies and practices that influence jail population:</b>  |  |  |  |  |  |  |
| 1. Does the jail have a bed allocation plan? No  |  |  |  |  |  |  |

|    |   |
|----|---|
| 2. | Does the jail accept boarders from other counties? Choose an item. If YES, what is the daily rate charged for a boarder?<br><b>only Missaukee jail takes boarders. Missaukee charges \$30 per day plus medical costs. Wexford does not take boarders at this time.</b>  |
| 3. | Does the jail have a county-imposed cap on local bed utilization to provide space for boarding? No If YES, report number of boarders and the % of the RDC for all boarders.   |
| 4. | Does the jail accept MDOC or Federal boarders under contract? No If YES, what is the daily rate charged for MDOC and/or Federal boarders?   |
| 5. | What was the revenue from boarders for the previous year? <b>Missaukee County reports total boarding revenue received for 2019 was less than \$20,000 including medical. They have not boarded inmates since the COVID-19 pandemic started. Wexford County does not make revenue because they don't board inmates in.</b> |
| 6. | Provide additional analysis you feel is necessary to explain your jail utilization: <b>none to report</b>   |



# Wexford County

## Request for Board of Commissioner Action

G.4.

**Committee:** Finance  
**Committee Meeting Date:** May 27, 2020  
**BOC Meeting Date:** June 3, 2020  
**Department:** Central Dispatch  
**Submitted by:** Duane Alworden  
**Subject:** OLD VHF TOWER EQUIPMENT

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**Action Request:**

BOC approval to spend \$8,250.00 to remove the old VHF equipment and Wexford Twp. tower.

**Financial Information:**

\$8,250.00

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**Summary** (explain why the action is necessary and the desired outcome after implementation):

Grand Traverse Mobile will remove all equipment from the towers and remove the tower that is on the property of the Wexford Township Hall, in removing all the old equipment from the 4 locations will save us roughly \$13,200.00 a year in tower rental costs and utility costs associated with running the equipment at each site.

The County's purchasing policy notes that three competitive cost quotations be obtained for purchases between \$5,000 and \$10,000. Efforts were made to obtain three quotes, but due to the specialized nature of this project, only one company provided a quote.

Wexford Township has been consulted regarding the removal of the equipment, and they have no issues with it.

There are funds in the departmental budget to cover this cost.

**Timeline** (if request is approved at BOC meeting date noted above):

If approved this would be scheduled with Grand Traverse Mobile and done as soon as possible.

**List of Attachments:**

- Grand Traverse Quote dated: 4/24/2020

# KENWOOD Grand Traverse Mobile Communications

Critical Radio Systems  
 Authorized Dealer

1670 Barlow Street, Ste. 1, Traverse City, Michigan 49686  
 Phone: 231.947.9851 Fax: 231.947.9077  
 sales@fireradios.com

4/24/2020

Wexford County Central Dispatch

**REMOVAL OF OLD VHF EQUIPMENT FROM TOWERS AND REMOVAL OF WEXFORD TWP TOWER**

**REMOVAL OF VHF EQUIPMENT FROM THREE PRIMARY TOWERS**

| Item | Qty. | Model Number | Description   | Net                       | Total              |
|------|------|--------------|---|---------------------------|--------------------|
| 1    | 3    | LABOR        | Removal of VHF Equipment at Tower Sites (Not to Exceed)<br>(Includes tower crew and ground crew to safely remove all equipment) | \$ 2,000.00               | \$ 6,000.00        |
|      |      |              |   | <b>Total For Removals</b> | <b>\$ 6,000.00</b> |

**REMOVAL OF TOWER FROM WEXFORD TOWNSHIP**

| Item | Qty. | Model Number | Description   | Net                            | Total              |
|------|------|--------------|---|--------------------------------|--------------------|
| 1    | 1    | CRANE        | Crane for Assistance in Laying Down Tower   | \$ 750.00                      | \$ 750.00          |
| 2    | 1    | LABOR        | Removal of VHF Equipment at Tower Sites (Not to Exceed)<br>(Includes tower crew and ground crew to safely remove all equipment) | \$ 1,500.00                    | \$ 1,500.00        |
|      |      |              |   | <b>Total for Tower Removal</b> | <b>\$ 2,250.00</b> |

**Total for Install \$ 8,250.00**

Quote By: Neil Pickard  
 Quote Valid: 90 Days

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance Committee  
**FROM:** Administration  
**FOR MEETING DATE:** May 27, 2020  
**SUBJECT:** Networks Northwest – MI Works Lease Agreement

SUMMARY OF ITEM TO BE PRESENTED:

Networks Northwest has a lease with the County for space utilized by MI Works located at 401 Lake Street. The existing lease agreement will expire June 30, 2020. The new lease is for a one-year period, July 1, 2020 through June 30, 2021, and is presented for consideration.

An inquiry has been sent to Networks Northwest regarding any changes. An update will be given at the meeting should there be any changes.

RECOMMENDATION:

Administration recommends the Finance Committee forward the lease agreement to the full board for approval.

**LEASE**

**THIS LEASE**, made and entered into this third day of June, 2020, by and between the **COUNTY OF WEXFORD**, a municipal corporation and political subdivision of the State of Michigan, (hereinafter referred to as the LESSOR) and the **NETWORKS NORTHWEST**, whose mailing address is P.O. Box 506, Traverse City, Michigan 49685 (hereinafter referred to as the LESSEE).

**WITNESSETH:**

**WHEREAS**, LESSEE has the authority to contract in order to obtain facilities providing office and storage space and it is in need of such facilities; and

**WHEREAS**, LESSOR has available certain space which will meet the office and storage needs of the LESSEE at 401 Lake Street, Cadillac, Michigan 49601 (hereinafter referred to as LEASED PREMISES); and

**WHEREAS**, the LESSOR agrees to lease a portion of said space to the LESSEE, and the LESSEE desires to lease the same.

**NOW, THEREFORE**, for and in consideration of the mutual covenants hereinafter contained, **IT IS HEREBY AGREED** as follows:

**I. Leased Premises and Authorized Use.** For the period of July 1, 2020 through June 30, 2021, LESSEE shall lease office and storage space consisting of approximately 5,611 square feet at 401 Lake Street as designated previously and as shown on the attached sketch (Attachment A, page 9).

The LESSEE by entry into this Lease acknowledges that it has inspected the leased premises and takes the leased premises **AS IS**. It is expressly understood and agreed that the rights granted the LESSEE under this Lease apply to the leased premises alone and do not extend to other parts of the LESSOR's property of which the leased premises are a part. The LESSOR shall have the right to use the conference room subject to the LESSEE's schedule.

It is expressly understood and agreed that the authorized use of the leased premises is for general office purposes and storage space. The LESSEE shall not use the leased premises for any other purpose without the prior written consent of the LESSOR.

**II. Parking.** The LESSEE shall be entitled to the rented use of one parking space per 200 square feet of rented gross floor space designated by the LESSOR.

**III. Telephones and Information Technology Systems.** The LESSEE shall be responsible for providing its own telephone and/or information technology system, as well as any Michigan Works! signage.

**IV. Rent.** LESSEE shall lease the premises described in Section I for a period of one (1) year and agrees to pay LESSOR the following sums for occupation and use of the leased space and utilities:

A. For the period covering July 1, 2020 to June 30, 2021, the lease rate shall be \$11.00 per square foot for 5,611 square feet at an annual rate of Sixty-One Thousand Seven Hundred Twenty-One and 00/100 (\$61,721.00) Dollars, to be paid in monthly installments of Five Thousand One Hundred Forty-Four and 00/100 (\$5,144) Dollars.

B. The LESSOR shall have the right to re-open the Lease on an annual basis to review utility use and costs.

Each monthly rental payment due shall be paid on or before the first of each month in which the LESSEE occupies the leased premises. In the event of early termination of this Lease as authorized in this Lease, the LESSEE shall pay the LESSOR all rents due and owing as of the effective date of termination.

**V. Lease Period and Termination.** This Lease shall commence on the 1<sup>st</sup> day of July, 2020, and shall terminate on the 30<sup>th</sup> day of June, 2021.

Notwithstanding any other provision in this Lease to the contrary, the LESSEE may terminate this Lease at any time if funding is lost from state or federal sources. Additionally, the LESSEE shall have the right to lease less space in direct proportion to the percentage of the reduction in such funding.

**VI. Warranties and Covenants.** LESSOR hereby warrants that it has lawful title and right to make this Lease for the term aforesaid, and that LESSOR will put LESSEE in complete and exclusive possession of the leased premises.

LESSOR further covenants that if LESSEE shall pay the rental and perform all the covenants and agreements of this Lease to be performed by LESSEE, LESSEE shall, during the Lease term, freely, peaceably and quietly occupy and enjoy the full possession of the leased premises and the rights and privileges herein granted, without molestation or hindrance; and if at any time during the Lease term, the title of LESSOR shall fail or be discovered not to enable them to grant the term hereby demised, LESSEE, in addition to its other remedies at law or in equity, shall have the right to annul and void this Lease without any liability whatsoever.

**VII. Right of LESSOR to Enter Leased Premises.** LESSOR shall have the right to have a duly authorized employee, contractor, or agent enter upon the leased premises or any part thereof at any reasonable time for the purpose of examining the same or making such repairs or alterations as may be necessary for the safety and preservation thereof. Further, the LESSOR has the right to approve all modifications of the leased space with the LESSEE to pay the cost of any necessary building/construction permits.

**VIII. Liability and Property Insurance.** LESSEE shall obtain and maintain during the term of this Lease Comprehensive General Liability Insurance of not less than ONE MILLION AND NO/100 DOLLARS (\$1,000,000.00) per occurrence and/or aggregate combined single limit, covering personal injury, bodily injury and property damage arising from its activities in the leased premises and/or on the LESSOR's property of which the leased premises are a part. LESSEE shall also be responsible for insuring its property in the leased premises against loss or damage by theft, vandalism, fire, water and/or other causes. LESSEE shall ensure that all motor vehicles driven on to the LESSOR's property by LESSEE's employees, contractors, and agents are covered by Motor Vehicle Liability Insurance including Michigan No-Fault Coverages.

LESSEE shall include the LESSOR and the LESSOR's elected and appointed officers and employees as Additional Insureds on the LESSEE's Comprehensive General Liability Insurance required by this Lease.

LESSEE shall provide LESSOR's Designated Representative at the time executed copies of this Lease are returned to the LESSOR with a certificate of Insurance showing that it has obtained the Comprehensive General Liability Insurance and included the LESSOR and the LESSOR's elected and appointed officers and employees as Additional Insureds as required by this section. The Certificate of Insurance shall include an endorsement stating the following: Thirty (30) days Advance Written Notice of Cancellation or Non-Renewal shall be sent to the Administration Office, 437 East Division, Cadillac, Michigan 49601. Upon receipt of such notice the LESSOR may terminate this Lease upon ten (10) days written notice to LESSEE.

If LESSEE's Comprehensive General Liability Insurance expires during the term of this Lease, the LESSEE shall deliver renewal certificate and/or policy to LESSOR at least ten (10) days prior to the expiration date.

**IX. Liability.**

- A. All liability to third parties, loss or damage as a result of claims, demands, costs, or judgments arising out of the LESSEE's activities on or its use of the leased premises or in LESSEE's performance of its responsibilities under this Lease shall be the responsibility of the LESSEE, and not the responsibility of the LESSOR, if the liability, loss, or damage is caused by, or arises out of, the actions or failure to act on the part of the LESSEE, anyone directly or indirectly employed by or a contractor, volunteer or agent of the LESSEE, provided that nothing herein shall be construed as a waiver of immunity that has been provided to the LESSEE or its officers and employees by statute or court decisions.
- B. All liability to third parties, loss, or damage as a result of claims, demands, costs, or judgments arising out of LESSOR's performance of its responsibilities under this Lease shall be the responsibility of LESSOR and not the responsibility of the LESSEE if the liability, loss, or damage is caused by, or arises out of, the actions or failure to act on the part of any LESSOR elected or appointed officer, employee

or agent, provided that nothing herein shall be construed as a waiver of any immunity by LESSOR or its officers and employees as provided by statute or court decisions.

- C. In the event that liability to third parties, loss, or damage arises as a result of activities conducted jointly by the LESSEE and LESSOR in fulfillment of their responsibilities under this Lease, such liability, loss, or damage shall be borne by the LESSEE and LESSOR in relation to each party's responsibilities under these joint activities, provided that nothing herein shall be construed as a waiver of any immunity by the LESSEE, LESSOR or their officers and employees, respectively, as provided by statute or court decisions.

**X. Repairs.** LESSOR, during the term of this Lease, shall keep the parking lot and building of which the leased premises are a part, in good repair. The LESSEE shall be responsible for repair and maintenance of the interior of the leased premises. LESSEE shall either repair at its own expense or reimburse the LESSOR for the full cost of any repairs of damage to the leased premises or the building of which they are a part caused by LESSEE, its officers, employees, contractors, volunteers, agents, visitors or customers.

**XI. Furniture, Fixtures or Appliances in Leased Premises.** Any furniture, fixtures or appliances, and the like, belonging to and installed by LESSOR in the leased premises prior to or during the period of this Lease are to be and remain the property of LESSOR, subject to the conditions of this Lease.

The LESSEE at its sole risk of loss or damage may install its own personal property and food bank items to be stored into the leased premises. The LESSOR shall have no responsibility for LESSEE's property or property which LESSEE may store in the leased premises. LESSEE shall have the right to remove its personal property and the stored items at any time before or within a reasonable time following the termination of this Lease, by lapse of time or otherwise, provided LESSEE, at its own expense, repairs any damage to the leased premises caused by such removal. If LESSEE's personal property and stored

items are not removed within thirty (30) days after termination of this Lease LESSOR may put it into storage at LESSEE's cost and expense. If LESSEE fails to recover its property from storage or make alternative arrangements for it within ninety (90) days from termination of this Lease it may be treated by the LESSOR as abandoned property and may be disposed of by LESSOR in such manner as the LESSOR in its sole discretion may elect.

**XII. Compliance with the Law and Nondiscrimination.** The LESSEE shall comply with all applicable federal, state and local laws, ordinances, rules and regulations in its use of and activities within the leased premises, including but not limited to prohibitions against discrimination with regard to persons seeking services or employment.

**XIII. Maintenance and Responsibility for Visitors and Customers.** The LESSOR shall be responsible for all cleaning, upkeep and maintenance of the interior space of the leased premises.

The LESSEE shall be responsible for actions of LESSEE's visitors and customers in the leased premises or on the LESSOR's property of which the leased premises are a part with respect to property damage, vandalism, littering, etc. The cost of all repairs and/or clean up as a result of such actions shall be charged to and paid by the LESSEE.

**XIV. Utilities and Telephone Charges.** LESSOR shall provide utilities for ordinary purposes related to the use of the premises by LESSEE as a general office. LESSEE shall be responsible for the installation of such telephones as it may require and the cost for their use.

**XV. Heat and Air Conditioning.** The LESSOR shall provide heat to the leased premises and to the extent possible air conditioning. If the air conditioner serving the leased premises ceases to function and is beyond repair, the LESSOR shall be responsible for providing a replacement.

**XVI. Use of Parking Lot, Snow Removal, and Vehicle Storage.** The LESSEE, upon occupying the leased premises, shall have free access to the parking lot serving the 401 Lake Street building. The LESSOR shall be responsible for snow removal from the parking lot as part of the LESSOR's established snow removal rotation for all LESSOR's parking lots. LESSEE may not store or keep vehicles overnight anywhere on the LESSOR's parking lot or other property without the prior express written consent of the

LESSOR. Any consent to vehicle storage or keeping overnight shall clearly identify the vehicle(s) to which it applies. All other vehicles left on the LESSOR's parking lot or other property overnight may be subject to tickets and towing.

**XVII. Security.** The LESSEE shall be responsible for the security of the leased premises.

**XVIII. Alterations to Leased Premises.** The LESSEE shall obtain the express written consent of the LESSOR prior to making any interior alterations to the leased premises, including painting or removal of floor coverings. No alterations may be made beyond those specifically authorized by the LESSOR.

**XIX. Damage or Destruction of Leased Premises.** In the event of the total destruction of the leased premises by fire or otherwise, this Lease shall cease and LESSEE shall be liable for rent only up to the time of such destruction.

In the event of a partial damage or destruction, by fire or otherwise, of the leased premises, such as to render it unsuitable for the intended use thereof, either of the parties hereto may, within thirty (30) days from the date in which the damage occurred, terminate this Lease upon written notice to the other party. Such termination shall be deemed effective as of the date in which the notice of termination is received by the non-terminating party. If this Lease is terminated, the LESSEE shall be liable for rent due and owing up to the effective date of termination. In the event this Lease is not terminated in accordance with this section, the LESSOR shall repair, restore, or rebuild areas of the premises so affected. While the repairs, restoration, or rebuilding is in process, LESSEE shall be liable only for rent for those portions of the premises used for its purposes. The remainder of said rent shall abate until such premises have been repaired, restored, or rebuilt and the LESSEE has resumed the use thereof.

**XX. Waivers.** No failure or delay on the part of either of the parties to this Lease in exercising any right, power, or privilege hereunder shall operate as a waiver thereof, nor shall a single or partial exercise of any right, power or privilege preclude any other or further exercise of any other right, power or privilege.

**XXI. Amendments.** Modifications, amendments or waivers of any provision of this Lease shall be made only by written mutual consent of the parties hereto.

**XXII. Subletting or Assignment.** The LESSEE may sublet space to the State of Michigan and agencies of a similar type that have traditionally shared space with the LESSEE. The LESSEE may not assign this Lease.

**XXIII. Section Titles.** The titles of the sections set forth in this Lease are inserted for the convenience of reference only and shall be disregarded when construing or interpreting any of the provisions of this Lease.

**XXIV. Complete Lease.** This Lease contains all the terms and conditions agreed upon by the parties hereto. No other agreements, oral or otherwise, including, but not limited to, prior leases, regarding the subject matter of this Lease or any part thereof shall have any validity or bind any of the parties hereto.

**XXV. Invalid/Unenforceable Clause or Provisions.** If any clause or provision of this Lease is rendered invalid or unenforceable because of any State or Federal statute or regulation or ruling by any tribunal of competent jurisdiction, that clause or provision shall be null and void, and any such invalidity or unenforceability shall not affect the validity or enforceability of the remainder of this Lease. Where the deletion of the invalid or unenforceable clause or provision would result in the illegality or unenforceability of this Lease, this Lease shall be considered to have terminated as of the date in which the unenforceable clause or provision was rendered invalid or unenforceable.

**XXVI. Certification of Authority to Sign Lease.** The persons signing this Lease on behalf of the parties hereto certify by their signatures that they are duly authorized to sign on behalf of said parties and that this Lease has been authorized by said parties.

IN WITNESS WHEREOF, the authorized representatives of the parties hereto fully executed this

Lease on the day and year first above written.

WITNESSED BY:

LESSOR -- COUNTY OF WEXFORD

\_\_\_\_\_

By: \_\_\_\_\_  
Date Gary Taylor, Chairman  
County Board of Commissioners

LESSEE--NORTHWEST MICHIGAN  
COUNCIL OF GOVERNMENTS

\_\_\_\_\_

By: \_\_\_\_\_  
Date Matt McCauley, Chief Elected Official  
NWMCOG - Networks Northwest

DRAFT

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# SKETCH/AREA TABLE ADDENDUM

| SUBJECT                   | Property Address  |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|---------------------------|---|-----------------|---------------------------|-----------|------------|--|--|--|------|-------------|--------|----------|-----------|------------|------|---------------|------|--------|-------|--------|--|---------------|------|--------|-------|------------------|--|--|----------------------|--|
|                           | City  | State Zip       |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | Owner   | 76'             |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | Client Michigan works adjet with con  |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
| IMPROVEMENTS SKETCH       | Appraiser Name  |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           |   |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | Scale: 1" = 25'   |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6" style="text-align: center;">AREA CALCULATIONS SUMMARY</th> </tr> <tr> <th style="width: 10%;">Code</th> <th style="width: 30%;">Description</th> <th style="width: 10%;">Factor</th> <th style="width: 10%;">Net Size</th> <th style="width: 10%;">Perimeter</th> <th style="width: 10%;">Net Totals</th> </tr> </thead> <tbody> <tr> <td>1 98</td> <td>1 STY ON SLAB</td> <td>1.00</td> <td>5611.0</td> <td>340.1</td> <td rowspan="2" style="text-align: center; vertical-align: middle;">7952.2</td> </tr> <tr> <td></td> <td>1 STY ON SLAB</td> <td>1.00</td> <td>2341.2</td> <td>231.9</td> </tr> <tr> <td colspan="3">Net LIVABLE Area</td> <td colspan="2">(rounded w/ factors)</td> <td style="text-align: center;">7952</td> </tr> </tbody> </table> |                 | AREA CALCULATIONS SUMMARY |           |            |  |  |  | Code | Description | Factor | Net Size | Perimeter | Net Totals | 1 98 | 1 STY ON SLAB | 1.00 | 5611.0 | 340.1 | 7952.2 |  | 1 STY ON SLAB | 1.00 | 2341.2 | 231.9 | Net LIVABLE Area |  |  | (rounded w/ factors) |  |
| AREA CALCULATIONS SUMMARY |   |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
| Code                      | Description   | Factor          | Net Size                  | Perimeter | Net Totals |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
| 1 98                      | 1 STY ON SLAB   | 1.00            | 5611.0                    | 340.1     | 7952.2     |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | 1 STY ON SLAB   | 1.00            | 2341.2                    | 231.9     |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
| Net LIVABLE Area          |   |                 | (rounded w/ factors)      |           | 7952       |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
| AREA CALCULATIONS         | Comment Table 1   |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           | Comment Table 2   | Comment Table 3 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |
|                           |   |                 |                           |           |            |  |  |  |      |             |        |          |           |            |      |               |      |        |       |        |  |               |      |        |       |                  |  |  |                      |  |

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance Committee  
**FROM:** Administration  
**FOR MEETING DATE:** May 27, 2020  
**SUBJECT:** Resolution 20-16 2020 Summer Millage Rate

**SUMMARY OF ITEM TO BE PRESENTED:**

Every year, the Board must approve the levy of summer millage. Joe Porterfield, Equalization Director, is presenting Resolution 20-16, the 2020 Summer Millage Rate which approves 100% levy of 6.7708 mills for the General Fund.

**RECOMMENDATION:**

Administration recommends the Finance Committee send a recommendation to the full board to approve Resolution 20-16.

Minutes of a regular meeting of the Wexford County Board of Commissioners, held at the Wexford County Courthouse, 437 E. Division St., Cadillac, Michigan on the third day of June, 2020, at 4:00 p.m.

PRESENT: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The following preamble and resolution were offered by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**RESOLUTION NO. 20-16  
2020 SUMMER MILLAGE RATE  
FOR FISCAL YEAR 2021 BUDGET**

**WHEREAS**, the voters of Wexford County did approve, on November 2, 1971 a fixed millage allocation of 7.500 Mills for Wexford County, subsequently reduced to 6.7708 through Headlee Rollbacks; and

**WHEREAS**, the State of Michigan in Public Act 357 of 2004 voted that the County of Wexford shall levy 100% of its reduced millage on the summer tax bill; and

**NOW, THEREFORE BE IT RESOLVED**, that the Wexford County Board of Commissioners will levy 6.7708 Mills in Ad Valorem Property Taxation in the summer 2020 collection for General Fund #101 operations.

**BE IT FURTHER RESOLVED**, that the Wexford County Board of Commissioners did comply with Section 16 of the Uniform Budgeting and Accounting Act during Budget Hearings for the 2019 Budget.

A ROLL CALL VOTE WAS TAKEN AS FOLLOWS:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

RESOLUTION DECLARED ADOPTED.

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Gary Taylor, Chairman, Wexford County Board of Commissioners

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Alaina M. Nyman, County Clerk

STATE OF MICHIGAN     )  
  )ss  
COUNTY OF WEXFORD    )

I hereby certify that the forgoing is a true and complete copy of the Resolution 20-16 adopted by the County Board of Commissioners of Wexford County at a regular meeting held on June 3, 2020 and I further certify that public notice of such meeting was given as provided by law.

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Alaina M. Nyman, County Clerk

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance Committee  
**FROM:** Administration  
**FOR MEETING DATE:** May 27, 2020  
**SUBJECT:** L-4029 Report

**SUMMARY OF ITEM TO BE PRESENTED:**

The 2020 Tax Rate Request – Millage Request to the County Board of Commissioners, Form L-4029, is presented for approval.

**RECOMMENDATION:**

Administration recommends the Finance Committee send a recommendation to the full board to approve Form L-4029.

**2020 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET**

L-4034

**INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW**

Wexford COUNTY

TAXING JURISDICTION:

83 Wexford County

|   |                |               |
|---|----------------|---------------|
| 2019 Unit Total Taxable Value                             | (Prior TV)     | 993,534,270   |
| 2020 Losses to prior Taxable Value (MCL 211.34d)          | (Losses TV)    | 16,787,859    |
| 2020 Additions (MCL211.34d)                               | (Additions TV) | 33,050,027    |
| 2020 Unit Total Final Taxable Value (based on S.E.V.)     | (Current TV)   | 1,029,627,323 |
| 2020 Unit Total Taxable Value based on Assessed Valuation | (AV based TV)  | 1,029,627,323 |
| 2020 Unit Total Taxable Value based on C.E.V.             | (CEV based TV) | 1,029,627,323 |
| 2019 Inflation Rate (for 2020 Calculations)               | ( 2019 CPI)    | 1.019         |

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

$$\frac{\begin{matrix} ( 2019 \text{ Total T.V.} & - & 2020 \text{ Losses} ) \times \text{CPI} \\ ( 993,534,270 & - & 16,787,859 ) \times 1.019 \end{matrix}}{\begin{matrix} ( 1,029,627,323 & - & 33,050,027 ) \\ ( 2020 \text{ Total T.V.} & - & 2020 \text{ Additions} ) \end{matrix}} = \frac{995,304,593}{996,577,296} = \text{2020 Millage Reduction Fraction (Headlee)} = \boxed{0.9987}$$

ACTUAL 0.9987  
Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. 1 2020 only)

$$\frac{2020 \text{ Unit Total Taxable Value based on AV}}{2020 \text{ Unit Total Final Taxable Value (based on S.E.V.)}} = \frac{1,029,627,323}{1,029,627,323} = \text{2020 Rollback Fraction (Truth in Assessing)} = \boxed{1.0000}$$

ACTUAL 1.0000  
Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2020 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2020 only)

$$\frac{2020 \text{ Unit Total Taxable Value based on C.E.V.}}{2020 \text{ Unit Total Final Taxable Value (based on S.E.V.)}} = \frac{1,029,627,323}{1,029,627,323} = \text{2020 Rollback Fraction (Truth in County Equalization)} = \boxed{1.0000}$$

ACTUAL 1.0000  
Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2020 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2019 only)

$$\frac{\begin{matrix} ( 2,019 \text{ Total T.V.} & - & 2020 \text{ Losses} ) \\ ( 993,534,270 & - & 16,787,859 ) \end{matrix}}{\begin{matrix} ( 1,029,627,323 & - & 33,050,027 ) \\ ( 2020 \text{ Total T.V.} & - & 2020 \text{ Additions} ) \end{matrix}} = \frac{976,746,411}{996,577,296} = \text{2020 Base Tax Rate Fraction (Truth in Taxation)} = \boxed{0.9801}$$

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

## HEADLEE & MCL 211.34 ROLLBACK COMPUTATIONS

| SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE                               | PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE<br><small>see MCL 211.34d(9)</small> | CURRENT MILLAGE REDUCTION FRACTION |   | CURRENT PERM. REDUCED MILLAGE * |   | TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION |   | CURRENT MAXIMUM ALLOWABLE MILLAGE RATE   |
|--|---|------------------------------------|---|---------------------------------|---|--|---|--|
| Post debt & specials to L-4029.  | Last year's L-4029  | L-4029 col. (6)                    |   | L-4029 col. (7)                 |   | L-4029 col. (8)                                      |   | L-4029 col. (9)  |
|  | col. (7)  |                                    |   |                                 |   |  |   |  |
| <u>Alloc.</u> Gen. Ope   | <u>6.7797</u>   | X                                  | = | <u>6.7708</u>                   | X | <u>1.0000</u>  | = | <u>6.7708</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <u>Voted</u> Senior  | <u>1.0000</u>   | X                                  | = | <u>0.9987</u>                   | X | <u>1.0000</u>  | = | <u>0.9987</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <u>Voted</u> Safety  | <u>1.4500</u>   | X                                  | = | <u>1.4481</u>                   | X | <u>1.0000</u>  | = | <u>1.4481</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <u>Voted</u> Veterans  | <u>0.1000</u>   | X                                  | = | <u>0.0998</u>                   | X | <u>1.0000</u>  | = | <u>0.0998</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <u>Voted</u> Animal Cont   | <u>0.2000</u>   | X                                  | = | <u>0.1997</u>                   | X | <u>1.0000</u>  | = | <u>0.1997</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <u>Voted</u> MSUE  | <u>0.1700</u>   | X                                  | = | <u>0.1697</u>                   | X | <u>1.0000</u>  | = | <u>0.1697</u>  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   |                                    |   |                                 |   |  |   |  |
| <small>Was the above millage approved since this April 30? Y = YES</small> |   | X                                  | = | <u>0.0000</u>                   | X | <u>1.0000</u>  | = | <u>0.0000</u>  |
|  |   |                                    |   |                                 |   |  |   |  |
| Total of newly voted & last year's perm reduced millage.                   | <u>9.6997</u>   |                                    |   | <u>9.6868</u>                   |   |  |   | <u>9.6868</u>  |
|  |   |                                    |   |                                 |   |  |   | <b>2020 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE &amp; MCL 211.34 =</b> |
|  |   |                                    |   |                                 |   |  |   | <u>9.6868</u>  |

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

## TRUTH IN TAXATION COMPUTATIONS

|   |                   |                   |                    |
|---|-------------------|-------------------|--------------------|
| 2020 BASE TAX RATE FRACTION:                | (from L-4034)     | <u>0.9801</u>     | (1)                |
| 2019 OPERATING MILLAGE RATE:                | (actually levied) | <u>9.6997</u>     | (2)                |
| 2020 BASE TAX RATE:                         | (w/out hearing)   | <u>9.5066</u>     | (1) x (2) = (3)    |
| 2020 MAX. ALLOWABLE OPERATING MILLAGE RATE: |                   | <u>9.6868</u>     | (from above) = (4) |
| MINUS 2020 BASE TAX RATE:                   | (B.T.R.)          | <u>9.5066</u>     | (3) = (5)          |
| MILLAGE INCREASE:                           | (with a hearing)  | <u>0.1802</u>     | (4) - (5) = (6) or |
|   |                   | <u>          </u> | (7) - (5) = (6)    |

|                    |               |                                |
|--------------------|---------------|--------------------------------|
| MILLAGE INCREASE   | <u>0.1802</u> | -                              |
| 2020 BASE TAX RATE | <u>9.5066</u> | =                              |
|                    | <u>1.90%</u>  | -                              |
|                    |               | MILLAGE INCREASE FROM HEARING* |

|                                   |   |                               |
|-----------------------------------|---|-------------------------------|
| 2020 TV x .001 x MILLAGE INCREASE | = | <u>\$ 185,539</u>             |
|                                   |   | REVENUE INCREASE FROM HEARING |

|                                    |    |                                       |
|------------------------------------|----|---------------------------------------|
| ( 2020 TV x 2020 BASE RATE)        | -1 | <u>9,788,255</u>                      |
| ( 2019 TV x 2019 ACTUAL OPER RATE) | =  | <u>9,636,984</u>                      |
|                                    |    | <u>0.00%</u>                          |
|                                    |    | 2020 REVENUE INCREASE WITHOUT HEARING |

\*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

**2020 TAX RATE REQUEST** (This form must be completed and submitted on or before September 30, 2020)  
**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

|                       |                |  |               |
|-----------------------|----------------|--|---------------|
| County                | Wexford        | 2020 Taxable Value of ALL Properties in the Unit as of 5-03-20   | 1,029,627,323 |
| Local Government Unit | Wexford County | For LOCAL School Districts: 2020 Taxable Value Excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties if a millage is levied against them |               |

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.  
The following tax rates have been authorized for levy on the 2020 tax roll.

**PLEASE READ THE INSTRUCTIONS ON THE REVERSE SIDE CAREFULLY.**

| (1)    | (2)                | (3)              | (4)  | (5)  | (6)                                     | (7)  | (8)  | (9)                             | (10)                                  | (11)                                  | (12)                                  |
|--------|--------------------|------------------|--|--|---|--|--|---------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Source | Purpose of Millage | Date of Election | Original Millage Authorized by Election, Charter, etc. | 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | 2020 Current Millage Reduction Fraction | 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | Sec. 211.34 Truth in Assessing of Equalization Millage Rollback Fraction | Maximum Allowable Millage Levy* | Millage Requested to be Levied July 1 | Millage Requested to be Levied Dec. 1 | Expiration Date of Millage Authorized |
| Alloc. | Gen. Operating     | 11/21/1971       | 7.5000   | 6.7797   | 0.9987                                  | 6.7708   | 1.0000   | 6.7708                          |                                       |                                       | Allocated                             |
| Voted  | Senior             | 8/2/2016         |  | 1.0000   | 0.9987                                  | 0.9987   | 1.0000   | 0.9987                          |                                       |                                       | 1.0000 12/31/2021                     |
| Voted  | Safety             | 8/7/2018         |  | 1.4500   | 0.9987                                  | 1.4481   | 1.0000   | 1.4481                          |                                       |                                       | 1.4500 12/31/2023                     |
| Voted  | Veterans           | 8/7/2018         |  | 0.1000   | 0.9987                                  | 0.0998   | 1.0000   | 0.0998                          |                                       |                                       | 0.1000 12/31/2023                     |
| Voted  | Animal Control     | 8/2/2016         |  | 0.2000   | 0.9987                                  | 0.1997   | 1.0000   | 0.1997                          |                                       |                                       | 0.2000 12/31/2019                     |
| Voted  | MSUE               | 5/5/2015         |  | 0.1700   | 0.9987                                  | 0.1697   | 1.0000   | 0.1697                          |                                       |                                       | 0.1700 12/31/2020                     |

Prepared by  
**Clifford Porterfield**

Telephone Number  
**231-779-9470**

Title  
**Equalization Director**

Date  
**05/20/20**

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

|                                     |             |           |                |      |
|-------------------------------------|-------------|-----------|----------------|------|
| <input checked="" type="checkbox"/> | Clerk       | Signature | Type Name      | Date |
| <input checked="" type="checkbox"/> | Secretary   | Signature | Alaina M Nyman |      |
| <input checked="" type="checkbox"/> | Chairperson | Signature | Gary Taylor    |      |
| <input type="checkbox"/>            | President   |           |                |      |

|  |      |
|--|------|
| Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2008 for instructions on completing this section. |      |
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)  | RATE |
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal  |      |
| For Commercial Personal  |      |
| For all Other  |      |

**\*\* IMPORTANT:** See instructions on the reverse side for the correct method of calculating the millage rate in column (5).  
\*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in Column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

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**BOARD OF COMMISSIONERS COMMITTEE AGENDA ITEM**

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**TO:** Finance Committee  
**FROM:** Janet Koch, Administrator  
**FOR MEETING DATE:** May 27, 2020  
**SUBJECT:** L-4026 Taxable Valuations Report

SUMMARY OF ITEM TO BE PRESENTED:

The 2020 Taxable Valuations Report, L-4046 form, reports to the State the real property taxable valuations as of May 2019 and is presented for consideration and approval.

RECOMMENDATION:

A motion to forward to the full board to approve Report L-4046.

## TAXABLE VALUATIONS

STATEMENT of taxable valuations in the year 2020. File this form on or before the fourth Monday in June.

Real Property Taxable Valuations as of the Fourth Monday in May.  
(DO NOT REPORT ASSESSED VALUATIONS OR EQUALIZED VALUATIONS ON THIS FORM.)

| Township<br>or City        | (Col. 1)<br>Agricultural | (Col. 2)<br>Commercial | (Col. 3)<br>Industrial | (Col. 4)<br>Residential | (Col. 5)<br>Timber-<br>Cutover | (Col. 6)<br>Developmenta<br>l | (Col. 7)<br>Total Real |
|----------------------------|--------------------------|------------------------|------------------------|-------------------------|--------------------------------|-------------------------------|------------------------|
| 2109 CLAM LAKE TOWNSHIP    | 6,627,360                | 13,336,083             | 10,003                 | 69,550,657              | 0                              | 0                             | 89,524,103             |
| 2110 CHERRY GROVE TOWNSHIP | 1,265,928                | 2,427,193              | 6,008                  | 102,960,141             | 0                              | 0                             | 106,659,270            |
| 2111 HENDERSON TWP         | 468,540                  | 714,855                | 3,168                  | 6,547,213               | 0                              | 0                             | 7,733,776              |
| 2112 SOUTH BRANCH TWP      | 0                        | 2,327,199              | 12,251                 | 19,819,583              | 0                              | 0                             | 22,159,033             |
| 2209 HARING TWP            | 457,711                  | 45,906,531             | 1,826,510              | 76,299,845              | 0                              | 0                             | 124,490,597            |
| 2210 SELMA TWP             | 602,623                  | 1,878,723              | 234,117                | 77,099,038              | 0                              | 0                             | 79,814,501             |
| 2211 BOON TOWNSHIP         | 2,211,638                | 279,472                | 0                      | 16,806,421              | 0                              | 0                             | 19,297,531             |
| 2212 SLAGLE TWP            | 774,139                  | 278,082                | 395,480                | 17,363,389              | 0                              | 0                             | 18,811,090             |
| 2309 CEDAR CREEK TOWNSHIP  | 2,243,825                | 863,448                | 1,007,185              | 38,503,863              | 0                              | 0                             | 42,618,321             |
| 2310 COLFAX TOWNSHIP       | 3,666,582                | 134,321                | 158,864                | 25,865,630              | 0                              | 0                             | 29,825,397             |
| 2311 ANTIOCH TOWNSHIP      | 1,406,792                | 429,861                | 0                      | 21,814,347              | 0                              | 0                             | 23,651,000             |
| 2312 SPRINGVILLE TWP       | 1,185,370                | 3,852,754              | 5,085,610              | 30,816,154              | 0                              | 0                             | 40,939,888             |
| 2409 LIBERTY TWP           | 2,060,630                | 409,077                | 31,449                 | 16,915,439              | 0                              | 0                             | 19,416,595             |
| 2410 GREENWOOD TWP         | 1,003,825                | 0                      | 0                      | 18,697,694              | 0                              | 0                             | 19,701,519             |
| 2411 HANOVER TWP           | 0                        | 2,831,308              | 1,173,516              | 39,724,581              | 0                              | 0                             | 43,729,405             |
| Totals for County          | 28,077,922               | 118,183,309            | 42,745,296             | 761,290,896             | 0                              | 0                             | 950,297,423            |

This form is used to report total Taxable Valuations, broken down by classification, for each township and city within the county. The Taxable Valuations reported here are the final Taxable Valuations as of the fourth Monday in May, NOT the Tentative Taxable Valuations. Final Taxable Valuations may be different from Tentative Taxable Valuations when a township or city receives a county and/or state equalization factor more or less than was used to calculate Tentative Taxable Valuations.

TAXABLE VALUATIONS

STATEMENT of taxable valuations in the year 2020. File this form on or before the fourth Monday in June.

| Real Property Taxable Valuations as of the Fourth Monday in May.<br>(DO NOT REPORT ASSESSED VALUATIONS OR EQUALIZED VALUATIONS ON THIS FORM.) |                         |                          |                           |                           |                            |                             |
|---|-------------------------|--------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|
| Township or City name   | Col. 8)<br>Ag. Personal | Col. 9)<br>Com. Personal | Col. 10)<br>Ind. Personal | Col. 11)<br>Res. Personal | Col. 12)<br>Util. Personal | (Col. 13)<br>Total Personal |
| 2109 CLAM LAKE TOWNSHIP   | 0                       | 2,565,600                | 0                         | 0                         | 4,213,500                  | 6,779,100                   |
| 2110 CHERRY GROVE TOWNSHIP  | 0                       | 325,500                  | 0                         | 0                         | 1,800,800                  | 2,126,300                   |
| 2111 HENDERSON TWP  | 0                       | 166,700                  | 0                         | 0                         | 501,900                    | 668,600                     |
| 2112 SOUTH BRANCH TWP   | 0                       | 884,800                  | 0                         | 0                         | 1,111,000                  | 1,995,800                   |
| 2209 HARING TWP   | 0                       | 9,839,900                | 183,400                   | 0                         | 5,100,600                  | 15,123,900                  |
| 2210 SELMA TWP  | 0                       | 203,600                  | 52,200                    | 0                         | 1,995,600                  | 2,251,400                   |
| 2211 BOON TOWNSHIP  | 0                       | 47,700                   | 0                         | 0                         | 1,299,800                  | 1,347,500                   |
| 2212 SLAGLE TWP   | 0                       | 235,800                  | 31,600                    | 0                         | 1,364,100                  | 1,631,500                   |
| 2309 CEDAR CREEK TOWNSHIP   | 0                       | 418,700                  | 489,900                   | 0                         | 1,986,200                  | 2,894,800                   |
| 2310 COLFAX TOWNSHIP  | 0                       | 0                        | 0                         | 0                         | 1,058,400                  | 1,058,400                   |
| 2311 ANTIOCH TOWNSHIP   | 0                       | 333,100                  | 0                         | 0                         | 685,800                    | 1,018,900                   |
| 2312 SPRINGVILLE TWP  | 0                       | 459,800                  | 1,000                     | 0                         | 5,199,100                  | 5,659,900                   |
| 2409 LIBERTY TWP  | 0                       | 3,100                    | 0                         | 0                         | 653,600                    | 656,700                     |
| 2410 GREENWOOD TWP  | 0                       | 0                        | 0                         | 0                         | 1,604,200                  | 1,604,200                   |
| 2411 HANOVER TWP  | 0                       | 154,900                  | 399,800                   | 0                         | 1,366,800                  | 1,921,500                   |
| Totals for County   | 0                       | 22,252,800               | 10,516,300                | 0                         | 46,744,800                 | 79,513,900                  |

|   |           |      |
|---|-----------|------|
| Print or Type Name of County Equalization Director              | Signature | Date |
| Print or Type Name of County Board of Commissioners Chairperson | Signature | Date |

TAXABLE VALUATIONS

STATEMENT of taxable valuations in the year 2020. File this form on or before the fourth Monday in June.

| Real Property Taxable Valuations as of the Fourth Monday in May.<br>(DO NOT REPORT ASSESSED VALUATIONS OR EQUALIZED VALUATIONS ON THIS FORM.) |   |  |  |  |  |
|---|---|--|--|--|--|
| Township or City name   | (Col. 14)<br>Real & Pers.<br>Taxable Values | (Col. 15)<br>PRE/Qual<br>Forest & Ag<br>Taxable Values | (Col. 16)<br>Commercial<br>Pers. Prop.<br>Taxable Values | (Col. 17)<br>Industrial<br>Pers. Prop.<br>Taxable Values | (Col. 18)<br>~PRE, Ag/FR PP<br>excl C&I PP<br>Taxable Values |
| 2109 CLAM LAKE TOWNSHIP   | 96,303,203                                  | 64,629,667   | 2,565,600  | 0  | 29,107,936   |
| 2110 CHERRY GROVE TOWNSHIP  | 108,785,570                                 | 71,245,499   | 325,500  | 0  | 37,214,571   |
| 2111 HENDERSON TWP  | 8,402,376                                   | 4,290,220  | 166,700  | 0  | 3,945,456  |
| 2112 SOUTH BRANCH TWP   | 24,154,833                                  | 8,164,833  | 884,800  | 0  | 15,105,200   |
| 2209 HARING TWP   | 139,614,497                                 | 64,892,366   | 9,839,900  | 183,400  | 64,698,831   |
| 2210 SELMA TWP  | 82,065,901                                  | 50,831,336   | 203,600  | 52,200   | 30,978,765   |
| 2211 BOON TOWNSHIP  | 20,645,031                                  | 13,119,585   | 47,700   | 0  | 7,477,746  |
| 2212 SLAGLE TWP   | 20,442,590                                  | 8,816,431  | 235,800  | 31,600   | 11,358,759   |
| 2309 CEDAR CREEK TOWNSHIP   | 45,513,121                                  | 31,169,016   | 418,700  | 489,900  | 13,435,505   |
| 2310 COLFAX TOWNSHIP  | 30,883,797                                  | 21,307,008   | 0  | 0  | 9,576,789  |
| 2311 ANTIOCH TOWNSHIP   | 24,669,900                                  | 16,200,595   | 333,100  | 0  | 8,136,205  |
| 2312 SPRINGVILLE TWP  | 46,599,788                                  | 20,244,811   | 459,800  | 1,000  | 25,894,177   |
| 2409 LIBERTY TWP  | 20,073,295                                  | 14,935,895   | 3,100  | 0  | 5,134,300  |
| 2410 GREENWOOD TWP  | 21,305,719                                  | 12,943,525   | 0  | 0  | 8,362,194  |
| 2411 HANOVER TWP  | 45,650,905                                  | 28,710,323   | 154,900  | 399,800  | 16,385,882   |
| Totals for County   | 1,029,811,323                               | 573,488,746  | 22,252,800   | 10,516,300   | 423,553,477  |

|   |           |      |
|---|-----------|------|
| Print or Type Name of County Equalization Director              | Signature | Date |
| Print or Type Name of County Board of Commissioners Chairperson | Signature | Date |



TAXABLE VALUATIONS

STATEMENT of taxable valuations in the year 2020. File this form on or before the fourth Monday in June.

| Real Property Taxable Valuations as of the Fourth Monday in May.<br>(DO NOT REPORT ASSESSED VALUATIONS OR EQUALIZED VALUATIONS ON THIS FORM.) |                         |                          |                           |                           |                            |                             |
|---|-------------------------|--------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|
| Township or City name   | Col. 8)<br>Ag. Personal | Col. 9)<br>Com. Personal | Col. 10)<br>Ind. Personal | Col. 11)<br>Res. Personal | Col. 12)<br>Util. Personal | (Col. 13)<br>Total Personal |
| 2412 WEXFORD TWP  | 0                       | 358,300                  | 0                         | 0                         | 4,980,300                  | 5,338,600                   |
| 10 CITY OF CADILLAC   | 0                       | 5,976,700                | 9,358,400                 | 0                         | 11,214,600                 | 26,549,700                  |
| MN CITY OF MANTON   | 0                       | 278,600                  | 0                         | 0                         | 608,500                    | 887,100                     |
| 2211V VILLAGE OF HARRIETTA-   | 0                       | 0                        | 0                         | 0                         | 286,300                    | 286,300                     |
| 2212V VILLAGE OF HARRIETTA-   | 0                       | 0                        | 0                         | 0                         | 21,900                     | 21,900                      |
| 2311M VILLAGE OF MESICK- AN   | 0                       | 183,300                  | 0                         | 0                         | 1,000                      | 184,300                     |
| 2312M VILLAGE OF MESICK-SPR   | 0                       | 159,000                  | 0                         | 0                         | 336,300                    | 495,300                     |
| 2411B VILLAGE OF BUCKLEY  | 0                       | 125,900                  | 0                         | 0                         | 631,200                    | 757,100                     |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
|   |                         |                          |                           |                           |                            |                             |
| Totals for County   | 0                       | 22,252,800               | 10,516,300                | 0                         | 46,744,800                 | 79,513,900                  |

|   |           |      |
|---|-----------|------|
| Print or Type Name of County Equalization Director              | Signature | Date |
| Print or Type Name of County Board of Commissioners Chairperson | Signature | Date |

TAXABLE VALUATIONS

STATEMENT of taxable valuations in the year 2020. File this form on or before the fourth Monday in June.

| Real Property Taxable Valuations as of the Fourth Monday in May.<br>(DO NOT REPORT ASSESSED VALUATIONS OR EQUALIZED VALUATIONS ON THIS FORM.) |   |  |  |  |  |
|---|---|--|--|--|--|
| Township or City name   | (Col. 14)<br>Real & Pers.<br>Taxable Values | (Col. 15)<br>PRE/Qual<br>Forest & Ag<br>Taxable Values | (Col. 16)<br>Commercial<br>Pers. Prop.<br>Taxable Values | (Col. 17)<br>Industrial<br>Pers. Prop.<br>Taxable Values | (Col. 18)<br>~PRE, Ag/FR PP<br>excl C&I PP<br>Taxable Values |
| 2412 WEXFORD TWP  | 38,373,961                                  | 24,055,961   | 358,300  | 0  | 13,959,700   |
| 10 CITY OF CADILLAC   | 238,992,545                                 | 108,273,706  | 5,976,700  | 9,358,400  | 115,383,739  |
| MN CITY OF MANTON   | 17,334,291                                  | 9,657,969  | 278,600  | 0  | 7,397,722  |
| 2211V VILLAGE OF HARRIETTA-   | 2,391,893                                   | 1,552,768  | 0  | 0  | 839,125  |
| 2212V VILLAGE OF HARRIETTA-   | 596,256                                     | 220,613  | 0  | 0  | 375,643  |
| 2311M VILLAGE OF MESICK- AN   | 332,551                                     | 0  | 183,300  | 0  | 149,251  |
| 2312M VILLAGE OF MESICK-SPR   | 7,405,581                                   | 3,031,198  | 159,000  | 0  | 4,215,383  |
| 2411B VILLAGE OF BUCKLEY  | 16,328,133                                  | 10,364,991   | 125,900  | 0  | 5,837,242  |
| Totals for County   | 1,029,811,323                               | 573,488,746  | 22,252,800   | 10,516,300   | 423,553,477  |

|   |           |      |
|---|-----------|------|
| Print or Type Name of County Equalization Director              | Signature | Date |
| Print or Type Name of County Board of Commissioners Chairperson | Signature | Date |