



Wexford County

Budget Assumptions for Fiscal Year 2020

- Increase of 2% in the value of real estate property.
- Increased health insurance costs by 6%.
- Budgeted for a \$1.00 per hour wage increase for employees in two unions (deputies and dispatch) and budgeted for a \$0.50/hour wage increase for almost all other full time employees.
- Employee count is stable across all departments.
- Budget includes a \$50,000 contingency line item.
- On November 4, 2019 the Finance Committee made a motion to forward the Fiscal Year 2020 Proposed Budget to the full board with a recommendation to approve the budget and set a public hearing date for December 18, 2019. On November 14, 2019, the Finance Committee revised the FY20 budget to reinstate a full-time employee Sheriff's Department employee that had previously been removed from the budget.