

**Economic Vitality Incentive Program
Consolidation Plan (First Time Filer)
as of: January 31, 2013**

Local Unit Name: Wexford County
County: Wexford

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
Wexford County Wexford					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Assessing services	1998	City of Cadillac, Slagle Township, City of Manton	\$300,000.00	\$15,000 Estimated annual savings	
2. Prosecutor services	2010	City of Cadillac	\$40,000.00	\$20,000 annually	
3. Wexford County Airport	1978	City of Cadillac			Operating as a joint venture allowed the creation of the airport
4. Central Dispatch	1972	City of Cadillac		Current estimated annual savings are \$200,000	Allows for timely utilization of existing mutual aid agreements
5. Waste water treatment	1978	City of Cadillac, Haring, Clam Lake, Selma , and Cherry Grove Townships			One treatment facility serves five municipalities
6. Cooperative Purchasing - MiDeal		State of Michigan			Using state negotiated contracts allows the County to take advantage of quantity pricing discounts

Previous Service Consolidation(s)					
Wexford County Wexford					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
7.District Health Department #10	1977	Counties of: Crawford, Kalkaska, Lake, Newaygo, Manistee, Oceana, Mason, Mecosta and Missaukee			Efficiencies are estimated to be derived from shared resources such as licensed technicians and facilities.
8.Water system maintenance services	2012	Village of Mesick	\$20,000	\$20,000 annually	
9.Friend of the Court		Missaukee County			Shared resources
Additional Information:					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5: The costs of providing waste water treatment to the users in each entity is estimated to be less than if each municipality constructed their own treatment facility.					

**Economic Vitality Incentive Program
Consolidation Plan (First Time Filer)
as of: January 31, 2013 January 31, 2013**

**Local Unit Name: Wexford County
County: Wexford**

Proposed Service Consolidation(s)					
Wexford County Wexford					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Prosecutor services	January 2013	State of Michigan	\$30,000	\$30,000 Annual savings	
2. Joint law enforcement command center	2016	City of Cadillac			
3.					
4.					
5.					
Additional Information:					
Consolidation #1:					
Consolidation #2: Feasibility to be considered with new jail planning effort. Savings could result by providing a cost efficient solution to future needs of the City police department.					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					